

**THE TEXAS A&M UNIVERSITY SYSTEM
BOARD OF REGENTS**

JOINT MEETING OF THE COMMITTEE ON FINANCE AND
THE COMMITTEE ON BUILDINGS AND PHYSICAL PLANT

FY 2026 PROGRAMMATIC BUDGET REVIEWS

MONDAY, JULY 28 AND TUESDAY, JULY 29, 2025

THOMAS G. HILDEBRAND EQUINE COMPLEX, TEXAS A&M UNIVERSITY, COLLEGE STATION, TEXAS

DAY 1 AGENDA – JULY 28, 2025 | PROPOSED OPERATING BUDGET

8:00 a.m.	CONVENE
	A&M System Overview
	<ul style="list-style-type: none">• Chancellor Glenn Hegar – Opening Remarks• Mr. Joseph Duron – Budget Overview
8:30 a.m.	East Texas A&M University
8:50 a.m.	West Texas A&M University
9:10 a.m.	Texas A&M University – Corpus Christi
9:30 a.m.	Tarleton State University
9:50 a.m.	Texas A&M University – San Antonio
<i>10:10 a.m.</i>	<i>Break (10 minutes)</i>
10:20 a.m.	Texas A&M University – Kingsville
10:40 a.m.	Texas A&M International University
11:00 a.m.	Texas A&M University – Texarkana
11:20 a.m.	Texas A&M University – Central Texas
11:40 a.m.	Texas A&M University – Victoria
<i>12:00 p.m.</i>	<i>Lunch (1 hour)</i>
1:00 p.m.	Prairie View A&M University
1:20 p.m.	Texas A&M University
	Texas A&M University at Galveston
	Texas A&M Health Science Center
2:20 p.m.	Texas Division of Emergency Management
<i>2:40 p.m.</i>	<i>Break (10 minutes)</i>
2:50 p.m.	Agriculture Agencies
	Texas A&M AgriLife Research
	Texas A&M AgriLife Extension Service
	Texas A&M Forest Service
	Texas A&M Veterinary Medical Diagnostic Laboratory
4:10 p.m.	Engineering Agencies
	Texas A&M Engineering Experiment Station
	Texas A&M Transportation Institute
	Texas A&M Engineering Extension Service
~5:10 p.m.	RECESS

*Presentations are scheduled consecutively but may be reordered or start earlier or later depending on discussion lengths.

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DAY 2 AGENDA – JULY 29, 2025 | CAPITAL PLAN & DEFERRED MAINTENANCE

8:00 a.m.	RECONVENE
	A&M System Overview
	<ul style="list-style-type: none">• Ms. Maria Robinson – A&M System Capital Plan Overview, and System Office & RELLIS Campus Capital Plan• Mr. Joseph Duron – Deferred Maintenance Overview
8:30 a.m.	East Texas A&M University
8:45 a.m.	West Texas A&M University
9:00 a.m.	Texas A&M University – Corpus Christi
9:15 a.m.	Tarleton State University
9:30 a.m.	Texas Division of Emergency Management
9:45 a.m.	Texas A&M University – Kingsville
10:00 a.m.	Texas A&M International University
10:15 a.m.	<i>Break (10 minutes)</i>
10:25 a.m.	Texas A&M University – Texarkana
10:40 a.m.	Texas A&M University – Central Texas
10:55 a.m.	Texas A&M University – Victoria
11:10 a.m.	Prairie View A&M University
11:25 a.m.	Texas A&M University
	Texas A&M University at Galveston
	Texas A&M Health Science Center
12:25 p.m.	<i>Lunch (45 minutes)</i>
1:10 p.m.	Texas A&M University – San Antonio
1:25 p.m.	Agriculture Agencies
	Texas A&M AgriLife Research
	Texas A&M AgriLife Extension Service
	Texas A&M Forest Service
	Texas A&M Veterinary Medical Diagnostic Laboratory
2:05 p.m.	Engineering Agencies
	Texas A&M Engineering Experiment Station
	Texas A&M Transportation Institute
	Texas A&M Engineering Extension Service
~2:35 p.m.	ADJOURN

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