02-3345 CUP Generator Replacement Project
Subcontractor Outreach

August 12, 2024
Agenda

- HUB Participation Goal
- Project Team Overview
- Anticipated Bid Schedule
- Project Overview
- Anticipated Construction Schedule
- Bid Submission
HUB Participation Goal

- 30% HUB Participation Goal
- HUB list provided upon request.
- HUB list available online
  https://mycpa.cpa.state.tx.us/tpasscmblsearch/tpasscmblsearch.do
- HUB contact
  Porschia Dixon (Tolbert)
  Director, HUB Program
  ptolbert@tamus.edu | 202-979-0131
Project Team Overview
Anticipated Bid Schedule

- HUB Outreach Event: August 12th 2024
- Bid Advertisement: September 17th 2024
- Pre-Bid Meeting: September 27th 2024
- CSP Bid Due: October 15th 2024
- CSP Review and Approval: October 15th – November 15th 2024
- CSP Award: December 6th 2024
Project Overview - Location
Project Overview - Demolition

- Demolition
  - Central Utility Plant roof section
  - Steam Turbine Generator 4 including auxiliary equipment
  - Steam Surface Condenser including auxiliary equipment
  - Condensate Pumps
  - Cooling Water Pumps
  - Cooling Tower Fill
  - Balance of Plant Utilities (piping, wiring & raceway, structural, etc)
Project Overview - Demolition
Project Overview - Demolition
Project Overview - Demolition
Project Overview - Demolition
Project Overview - Construction

• Construction
  • Central Utility Plant roof lid
  • Condensate Pumps
  • Steam Surface Condenser including auxiliary equipment
  • Steam Turbine Generator 4 including auxiliary equipment
  • Cooling Water Pumps including soft starters
  • Cooling Tower Fill
  • Balance of Plant Utilities (piping, wiring & raceway, structural, etc)
Project Overview – Construction
Project Overview – Construction
Project Overview – Construction
Project Overview – Construction
Project Overview – Construction
Project Overview – Logistics
## Anticipated Construction Schedule

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Week</th>
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<th>Start Date</th>
<th>Finish Date</th>
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<tr>
<td>A21</td>
<td>WP 30.10 Negotiate and Contractor Award</td>
<td>16</td>
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<td>15-Nov-24</td>
<td>06-Dec-24</td>
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<td><strong>PACKAGE 40: CONSTRUCTION</strong></td>
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<td>370</td>
<td>16-Dec-24</td>
<td>15-May-26</td>
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<td>A22</td>
<td>Equipment Procurement</td>
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<td>16-Dec-24</td>
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<td>Contractor Mobilize</td>
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<td>STG Delivery</td>
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<td>12-Dec-25*</td>
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<td>Substantial Completion</td>
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<td>12-Mar-26</td>
<td>12-Mar-26*</td>
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<td>A27</td>
<td>Commissioning &amp; Startup</td>
<td>22</td>
<td>22</td>
<td>13-Mar-26</td>
<td>13-Apr-26</td>
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<td>A28</td>
<td>Commercial Operation Date (COD)</td>
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<td>A29</td>
<td>Punchlist and Final Completion</td>
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<td>23</td>
<td>15-Apr-26</td>
<td>15-May-26</td>
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Bid Submission
Questions and Closing

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