

Texas A&M University - Kingsville
Expenditures by Category
For the Six Months Ending February 29, 2024

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	185,707.95	0.00
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	16,269,655.25	0.00
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	309,915.86	0.00
	Salaries - Faculty			16,765,279.06	0.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	907,871.71	0.00
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	15,200,198.44	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	2,265,507.36	0.00
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	31,172.00	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	287,472.96	0.00
	Salaries - Non-Faculty			18,692,222.47	0.00
Salaries	Wages	1710	Wages - Faculty	141,831.69	0.00
Salaries	Wages	1711	Wages - Faculty Equivalent	21,450.00	0.00
Salaries	Wages	1715	Wages - Professional	15,050.00	0.00
Salaries	Wages	1720	Wages - Classified	39,395.00	0.00
Salaries	Wages	1730	Wages - Overtime	6,178.74	0.00
Salaries	Wages	1735	Wages - Compensatory Time	30,881.85	0.00
Salaries	Wages	1740	Wages - Student	1,576,136.56	0.00
Salaries	Wages	1745	Wages - Student (Federal Cws)	215,870.79	0.00
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	17,067.25	0.00
Salaries	Wages	1750	Wages - Student (State Cws)	20,800.03	0.00
Salaries	Wages	1765	Hazardous Duty Pay	2,720.00	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	204,127.54	0.00
Salaries	Wages	1940	Supplemental Compensation	156,097.18	0.00
	Wages			2,447,606.63	0.00
				37,905,108.16	0.00
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Benefits	Benefits	1909	Retiree Group Insurance Premiums	1,670,600.00	0.00
Benefits	Benefits	1910	Employee Insurance Payments	4,999,326.19	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	2,527,675.47	0.00
Benefits	Benefits	1945	Worker'S Compensation Assessments	125,211.27	0.00
Benefits	Benefits	1950	Unemployment Compensation Insurance	20,730.20	0.00
Benefits	Benefits	1951	Lump Sum Assessment	169,933.50	0.00
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	14,224.11	0.00
Benefits	Benefits	1955	Orp Base	664,829.67	0.00
Benefits	Benefits	1956	Orp Supplement	10,904.46	0.00
Benefits	Benefits	1957	Orp Differential	18,282.95	0.00
Benefits	Benefits	1960	Trs Matching Contribution	1,745,462.74	0.00
Benefits	Benefits	1961	Trs New Member Contribution	45,356.54	0.00
Benefits	Benefits	1962	Trs-Care Surcharge	13,374.99	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	49,870.62	0.00
Benefits	Benefits	6499	Unemployment Compensation Claim	15,609.92	0.00
	Benefits			12,091,392.63	0.00
				12,091,392.63	0.00
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Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	55,683.33	0.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	167,281.52	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	1,160,471.20	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	120,945.13	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	387,298.88	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	226,966.14	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	32,675.05	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	35,984.10	0.00
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	12,100.00	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	118,267.73	0.00
Operations And Maintenance	Non-Capital Equipment	5771	Telecom Infrastr \$0-499,999.99	26,291.65	0.00
Operations And Maintenance	Non-Capital Equipment	5773	Real Property & Improvements - Exp	3,756.65	0.00
Operations And Maintenance	Non-Capital Equipment	5775	Firearms \$0-4,999.99	4,600.00	0.00
Operations And Maintenance	Non-Capital Equipment	5780	Stereo Systems \$500-4,999.99	0.00	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	26,759.99	0.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr'S/Tvs/Camcorders \$500-4,999.99	91,184.27	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	379,956.06	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	5,245.00	0.00
	Non-Capital Equipment			2,855,466.70	0.00
Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	66,194.01	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	47,966.69	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	4,043.82	0.00
Operations And Maintenance	Other	4012	Supplies - Education	54,693.07	0.00
Operations And Maintenance	Other	4013	Supplies - Research	278,253.01	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	197,391.65	0.00
Operations And Maintenance	Other	4020	Computer Consumables	42,474.58	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	830,237.68	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	4,558.73	0.00
Operations And Maintenance	Other	4035	Fuels And Lubricants - Aircraft	35,134.09	0.00
Operations And Maintenance	Other	4036	Fuel - Gasoline	63,842.56	0.00
Operations And Maintenance	Other	4037	Fuel - Diesel	19,410.70	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	88,541.67	0.00
Operations And Maintenance	Other	4045	Medical Supplies	69,134.71	0.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch,Sem,T,Tdem)	14,823.82	0.00
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	2,938.09	0.00
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	186,333.48	0.00
Operations And Maintenance	Other	4056	Fertilizer	24.98	0.00
Operations And Maintenance	Other	4057	Packing Supplies	1,519.23	0.00
Operations And Maintenance	Other	4058	Pesticides	2,379.80	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	12,480.05	0.00
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	29,442.90	0.00
Operations And Maintenance	Other	4068	Parts - Tractors	7,353.00	0.00
Operations And Maintenance	Other	4070	Plants	7,380.70	0.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	24,353.90	0.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	39,594.54	0.00
Operations And Maintenance	Other	4077	Landscaping Supplies	1,174.95	0.00

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Operations And Maintenance	Other	4080	Fabrics And Linens	179.64	0.00
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	60,086.60	0.00
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	5,138.69	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	15,911.54	0.00
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	106,385.33	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	17,006.44	0.00
Operations And Maintenance	Other	5214	Student Registration	28,790.14	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	146,906.81	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	1,546,059.10	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	24,843.08	0.00
Operations And Maintenance	Other	5231	Service Charges	6,491.92	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	27,991.87	0.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	2,489.60	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	4,807.22	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	3,745.16	0.00
Operations And Maintenance	Other	5240	Employee Awards	545.74	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	3,082.03	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	226,222.37	0.00
Operations And Maintenance	Other	5245	Visa Processing Fee	4,915.00	0.00
Operations And Maintenance	Other	5310	Filing Fees - Documents	35.00	0.00
Operations And Maintenance	Other	5355	Consultant Services - Computer	385,750.00	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	79,870.02	0.00
Operations And Maintenance	Other	5420	Legal Services	762.50	0.00
Operations And Maintenance	Other	5425	Medical Services	460,424.77	0.00
Operations And Maintenance	Other	5430	Veterinary Services	8,083.62	0.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	1,687.60	0.00
Operations And Maintenance	Other	5435	Lecturers - Higher Education	65,650.00	0.00
Operations And Maintenance	Other	5451	Engineering Services	186,075.00	0.00
Operations And Maintenance	Other	5453	Other Professional Services	461,274.07	0.00
Operations And Maintenance	Other	5460	ProfL Svcs W/ Receipts (Not 1099)	2,955.00	0.00
Operations And Maintenance	Other	5510	M&R - Marine Equipment	205.99	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	40,276.35	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	207,784.37	0.00
Operations And Maintenance	Other	5513	M&R - Medical Equipment	910.00	0.00
Operations And Maintenance	Other	5514	M&R - Tractors	1,211.51	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	40,294.00	0.00
Operations And Maintenance	Other	5530	M&R - Buildings	753,632.58	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	94,138.19	0.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	69,825.21	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	16,530.65	0.00
Operations And Maintenance	Other	5615	Photographic Graphic And Elec Media	125.25	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	127,642.63	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	107,374.43	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	10,032.33	0.00
Operations And Maintenance	Other	5630	Communication Services	169,361.44	0.00
Operations And Maintenance	Other	5634	Sponsorships	90,200.00	0.00
Operations And Maintenance	Other	5635	Cleaning Services	14,570.75	0.00

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Operations And Maintenance	Other	5639	Admin Cost Recovery	274,532.04	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	38,811.80	0.00
Operations And Maintenance	Other	5643	Dna Sequencing	7,771.79	0.00
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	41,819.87	0.00
Operations And Maintenance	Other	5648	Data Proc Rentl Serv - Not Tamu Cis	3,875.00	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	30,494.50	0.00
Operations And Maintenance	Other	5653	Contracted Services - Framing	495.00	0.00
Operations And Maintenance	Other	5654	Contracted Services - Lab Testing	31,757.26	0.00
Operations And Maintenance	Other	5655	Postal Services	105,490.54	0.00
Operations And Maintenance	Other	5660	Criminal And Civil Invest Exp	12,917.00	0.00
Operations And Maintenance	Other	5661	Contracted Services - System Assess	755,642.60	0.00
Operations And Maintenance	Other	5662	Contracted Services-Embroidery/Alts	1,501.45	0.00
Operations And Maintenance	Other	5663	Contracted Services - Engraving	580.00	0.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	14,100.00	0.00
Operations And Maintenance	Other	5667	Contracted Services - Research Subj	100.00	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	15,537,311.94	0.00
Operations And Maintenance	Other	5671	Extermination Services	5,070.00	0.00
Operations And Maintenance	Other	5672	Security Services	55,817.02	0.00
Operations And Maintenance	Other	5674	Electronic Media Services	540.00	0.00
Operations And Maintenance	Other	5676	Graphic Services	7,232.40	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	259,660.06	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	30,581.24	0.00
Operations And Maintenance	Other	5813	Rental Of Containers	3,696.64	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	166,446.32	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100k	1,890,811.12	0.00
Operations And Maintenance	Other	5835	Rental Of Reference Material	1,025.00	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	279,083.66	0.00
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	1,894.32	0.00
Operations And Maintenance	Other	5845	Rental Of Aircraft - Private Co.	297,215.94	0.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	39,438.40	0.00
Operations And Maintenance	Other	5861	Rent Office Bldg/Space Onsite	176,882.19	0.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	2,405.00	0.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	5,867.95	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	11,533.77	0.00
Operations And Maintenance	Other	5905	Tuition Rebates	10,000.00	0.00
Operations And Maintenance	Other	6018	Grants - Individuals	(350.00)	0.00
Operations And Maintenance	Other	6025	Grants - Conferences And Seminars	2,553.00	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	2,304.68	0.00
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	(59,296.36)	0.00
Operations And Maintenance	Other	6315	Fines And Penalties	3,405.20	0.00
Operations And Maintenance	Other	6320	Investment Fees	129,434.47	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	51,193.19	0.00
Operations And Maintenance	Other	6337	Sofc - Other Expenses	3,810.82	0.00
Operations And Maintenance	Other	6338	Catering Services	34,518.75	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	187,272.51	0.00
Operations And Maintenance	Other	6340	Business Meals	37,741.99	0.00
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	9,715.89	0.00

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Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	2,275.00	0.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	10,678.25	0.00
Operations And Maintenance	Other	6369	Participant Costs - Materials	6,637.62	0.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	29,683.66	0.00
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	12,320.28	0.00
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	13,238.41	0.00
Operations And Maintenance	Other	6374	Participant Costs - Other	11,663.89	0.00
Operations And Maintenance	Other	6375	Services For Conference Expenses	585.00	0.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	15,000.00	0.00
Operations And Maintenance	Other	6383	Participant Costs-No Serv Provided	11,037.26	0.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	217,207.61	0.00
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	705,232.90	0.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25k	25,000.00	0.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25k	15,154.18	0.00
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	49,456.06	0.00
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	0.00	0.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25k	42,310.99	0.00
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25k	9,614.91	0.00
Operations And Maintenance	Other	6901	Items Purchased For Resale	1,520.50	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	1,048,169.09	0.00
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	108,009.09	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	76,402.12	0.00
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	25,376.27	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	7,656.49	0.00
Operations And Maintenance	Other	9625	Indirect Cost - Local	6,108.35	0.00
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	776.52	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	35,047.61	0.00
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	795.08	0.00
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	14,815.00	0.00
Operations And Maintenance	Other	9639	Idc Cost - Other Contracts	66,133.02	0.00
	Other			30,832,569.07	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	38,826.03	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	35,218.87	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	72,069.28	0.00
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	4,976.97	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	423.75	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	31,701.83	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	152,593.84	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	3,554.97	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	6,675.80	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	94,756.82	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	4,776.46	0.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	300.25	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	24,636.93	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	(119,264.04)	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	4,754.79	0.00

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Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	24,066.49	0.00
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	75.00	0.00
Operations And Maintenance	Travel	3310	Travel - Foreign	65,886.37	0.00
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	35.00	0.00
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	590,115.55	0.00
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	175.50	0.00
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	3,052.08	0.00
	Travel			1,039,408.54	0.00
				34,727,444.31	0.00

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Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	51,506.33	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	263,851.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	830,445.87	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	126,502.29	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	281,567.96	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	12,286.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	237,434.66	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	18,254.83	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	2,957.25	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	4,042,575.92	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	72,409.54	0.00
	Equipment (Capitalized)			5,939,791.65	0.00
				5,939,791.65	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Debt Service	Debt Service	6124	Interest Exp-Right To Use Assets	9,362.39	0.00
	Debt Service			9,362.39	0.00
				9,362.39	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Scholarships	Scholarships	5910	Scholarships - Undergraduate	27,959,844.53	0.00
Scholarships	Scholarships	5915	Scholarships - Graduate	1,164,367.04	0.00
Scholarships	Scholarships	5920	Scholarships - Post Doctoral	73,675.34	0.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	3,003,839.03	0.00
Scholarships	Scholarships	5928	Named Recipient Scholarship Expense	480,756.00	0.00
Scholarships	Scholarships	5929	Named Recipient Deposit	(167,000.00)	0.00
	Scholarships			32,515,481.94	0.00
				32,515,481.94	0.00

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5010	Electricity	1,577,550.54	0.00
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	33,924.30	0.00
Utilities	Utilities	5020	Water	371,525.84	0.00
Utilities	Utilities	5025	Other Utilities	344.00	0.00
Utilities	Utilities	5030	Solid Waste Disposal	85,431.40	0.00
Utilities	Utilities	5031	Waste Water Disposal/Treatment	333,715.95	0.00

Texas A&M University - Kingsville
Expenditures by Category
For the Six Months Ending February 29, 2024

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5110	Telecom-Long Distance	52.78	0.00
Utilities	Utilities	5115	Telecom-Monthly Charge	13,310.67	0.00
Utilities	Utilities	5120	Telecom-Parts And Supplies	7,806.69	0.00
Utilities	Utilities	5130	Telecom-Other Service Charges	1,775.70	0.00
Utilities	Utilities	5150	Telecom-Tex-An	10,962.13	0.00
	Utilities			2,436,400.00	0.00
				2,436,400.00	0.00
Totals Expenditures for: Texas A&M University - Kingsville				125,624,981.08	