

**Prairie View A&M University**  
**Expenditures by Category**  
**For the Six Months Ending February 29, 2024**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Proprietary</b>	<b>Fiduciary</b>
Salaries	Salaries - Faculty	1310	Salary-Faculty-Non-Teaching	1,299,819.48	0.00
Salaries	Salaries - Faculty	1410	Salary-Faculty-Teaching	24,101,456.33	0.00
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	167,142.17	0.00
	<b>Salaries - Faculty</b>			<b>25,568,417.98</b>	<b>0.00</b>
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	1,744,981.18	0.00
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,265,826.92	0.00
Salaries	Salaries - Non-Faculty	1510	Salary-Professional-Administrative	20,403,325.24	0.00
Salaries	Salaries - Non-Faculty	1515	Salary-Classified	3,530,531.55	0.00
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	401,598.75	0.00
Salaries	Salaries - Non-Faculty	1580	One Time Merit	72.81	0.00
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	382,803.23	0.00
	<b>Salaries - Non-Faculty</b>			<b>27,729,139.68</b>	<b>0.00</b>
Salaries	Wages	1710	Wages - Faculty	242,775.56	0.00
Salaries	Wages	1711	Wages - Faculty Equivalent	156,077.27	0.00
Salaries	Wages	1715	Wages - Professional	120,456.95	0.00
Salaries	Wages	1720	Wages - Classified	25,223.15	0.00
Salaries	Wages	1730	Wages - Overtime	336,371.75	0.00
Salaries	Wages	1735	Wages - Compensatory Time	82,945.22	0.00
Salaries	Wages	1740	Wages - Student	1,306,433.82	0.00
Salaries	Wages	1745	Wages - Student (Federal Cws)	593,228.31	0.00
Salaries	Wages	1750	Wages - Student (State Cws)	12,801.72	0.00
Salaries	Wages	1765	Hazardous Duty Pay	7,580.00	0.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	408,481.54	0.00
Salaries	Wages	1775	Termination Pay - Death Benefits	12,768.02	0.00
Salaries	Wages	1940	Supplemental Compensation	141,329.73	0.00
	<b>Wages</b>			<b>3,446,473.04</b>	<b>0.00</b>
				<b>56,744,030.70</b>	<b>0.00</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Proprietary</b>	<b>Fiduciary</b>
Benefits	Benefits	1909	Retiree Group Insurance Premiums	1,795,304.80	0.00
Benefits	Benefits	1910	Employee Insurance Payments	6,725,655.31	0.00
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	4,043,383.98	0.00
Benefits	Benefits	1945	Worker'S Compensation Assessments	147,953.23	0.00
Benefits	Benefits	1950	Unemployment Compensation Insurance	163,653.92	0.00
Benefits	Benefits	1951	Lump Sum Assessment	10,827.69	0.00
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	1,777.09	0.00
Benefits	Benefits	1955	Orp Base	838,044.67	0.00
Benefits	Benefits	1956	Orp Supplement	24,760.72	0.00
Benefits	Benefits	1957	Orp Differential	41,515.19	0.00
Benefits	Benefits	1960	Trs Matching Contribution	2,729,671.57	0.00
Benefits	Benefits	1961	Trs New Member Contribution	112,543.06	0.00
Benefits	Benefits	1962	Trs-Care Surcharge	23,132.34	0.00
Benefits	Benefits	1963	Trs Working Retiree Surcharge	26.40	0.00
Benefits	Benefits	1964	Trs Workg Retiree Surchg-Fy2010 Fwd	92,604.23	0.00
Benefits	Benefits	1965	Fderal Group Life Ins - Match Prem	14.37	0.00
Benefits	Benefits	1970	Federal Medicare Insurance Charge	4,791.47	0.00

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	<b>Benefits</b>			<b>16,755,660.04</b>	<b>0.00</b>
				<b>16,755,660.04</b>	<b>0.00</b>
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Operations And Maintenance	Non-Capital Equipment	5750	Office Furn And Equip - \$0-4,999.99	5,667.07	0.00
Operations And Maintenance	Non-Capital Equipment	5751	Medical & Lab Equip - \$0-4,999.99	373,789.06	0.00
Operations And Maintenance	Non-Capital Equipment	5752	Institut Furn & Equip - \$0-4,999.99	847,647.20	0.00
Operations And Maintenance	Non-Capital Equipment	5753	Shop And Indust Equip - \$0-4,999.99	77,982.62	0.00
Operations And Maintenance	Non-Capital Equipment	5755	Uniforms And Clothing - \$0-4,999.99	491,460.96	0.00
Operations And Maintenance	Non-Capital Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	559,681.21	0.00
Operations And Maintenance	Non-Capital Equipment	5761	Computer Software Expensed	2,005,023.77	0.00
Operations And Maintenance	Non-Capital Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	43,422.74	0.00
Operations And Maintenance	Non-Capital Equipment	5767	Purchase Of Animals - \$0-4,999.99	47.84	0.00
Operations And Maintenance	Non-Capital Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	54,739.92	0.00
Operations And Maintenance	Non-Capital Equipment	5781	Cameras \$500.00-4,999.99	15,775.19	0.00
Operations And Maintenance	Non-Capital Equipment	5782	Vcr'S/Tvs/Camcorders \$500-4,999.99	27,859.81	0.00
Operations And Maintenance	Non-Capital Equipment	5787	Computers (Micro) \$500.00-4,999.99	482,117.58	0.00
Operations And Maintenance	Non-Capital Equipment	5788	Computer Printers \$500.00-4,999.99	13,970.00	0.00
Operations And Maintenance	Non-Capital Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	38,798.00	0.00
	<b>Non-Capital Equipment</b>			<b>5,037,982.97</b>	<b>0.00</b>
Operations And Maintenance	Other	1926	State Employee Relocation-Taxable	77,594.52	0.00
Operations And Maintenance	Other	4010	Supplies - Office General	184,157.92	0.00
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	4,750.69	0.00
Operations And Maintenance	Other	4012	Supplies - Education	76,270.51	0.00
Operations And Maintenance	Other	4013	Supplies - Research	81,836.84	0.00
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	229,737.25	0.00
Operations And Maintenance	Other	4020	Computer Consumables	48,791.18	0.00
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	626,748.30	0.00
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	178.99	0.00
Operations And Maintenance	Other	4036	Fuel - Gasoline	75,545.98	0.00
Operations And Maintenance	Other	4037	Fuel - Diesel	24,431.85	0.00
Operations And Maintenance	Other	4040	Chemicals & Gases	111,931.86	0.00
Operations And Maintenance	Other	4045	Medical Supplies	29,378.92	0.00
Operations And Maintenance	Other	4050	Food Purchases (Rsrch,Sem,T,Tdem)	14,856.70	0.00
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	107,077.46	0.00
Operations And Maintenance	Other	4056	Fertilizer	(2,725.00)	0.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	23,246.44	0.00
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	7,056.16	0.00
Operations And Maintenance	Other	4070	Plants	737.38	0.00
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	35,847.22	0.00
Operations And Maintenance	Other	4076	Building Supplies And Materials	7,724.67	0.00
Operations And Maintenance	Other	4077	Landscaping Supplies	(255.83)	0.00
Operations And Maintenance	Other	4080	Fabrics And Linens	11,318.54	0.00
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	24,679.80	0.00
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	498.32	0.00
Operations And Maintenance	Other	4090	Computer Parts & Supplies	12,448.99	0.00
Operations And Maintenance	Other	5000	Other Exp Pool	1,955.25	0.00

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Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	98,980.21	0.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	188,939.40	0.00
Operations And Maintenance	Other	5214	Student Registration	13,341.26	0.00
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	225,723.07	0.00
Operations And Maintenance	Other	5220	Insurance Premiums	779,472.93	0.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	31,793.67	0.00
Operations And Maintenance	Other	5231	Service Charges	32,627.81	0.00
Operations And Maintenance	Other	5232	Credit Card Collection Expense	158,012.22	0.00
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	10,540.90	0.00
Operations And Maintenance	Other	5237	Fees - E-Travel System	14,983.39	0.00
Operations And Maintenance	Other	5238	Fees - Pcard Expense Report	3,838.97	0.00
Operations And Maintenance	Other	5240	Employee Awards	5,096.21	0.00
Operations And Maintenance	Other	5241	Non-Employee Gifts	32,054.66	0.00
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	172,062.23	0.00
Operations And Maintenance	Other	5245	Visa Processing Fee	10,835.00	0.00
Operations And Maintenance	Other	5350	Consultant Services - Other	103,969.50	0.00
Operations And Maintenance	Other	5351	Consultant Services - Appr By Gov	(1,700.00)	0.00
Operations And Maintenance	Other	5410	Educational/Training Services	59,381.55	0.00
Operations And Maintenance	Other	5415	Financial And Accounting Services	32,646.80	0.00
Operations And Maintenance	Other	5425	Medical Services	47,359.85	0.00
Operations And Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	13,157.24	0.00
Operations And Maintenance	Other	5435	Lecturers - Higher Education	164,860.22	0.00
Operations And Maintenance	Other	5450	Architectural Services	(100.00)	0.00
Operations And Maintenance	Other	5451	Engineering Services	7,140.00	0.00
Operations And Maintenance	Other	5453	Other Professional Services	753,819.81	0.00
Operations And Maintenance	Other	5511	M&R - Motor Vehicles	45,118.25	0.00
Operations And Maintenance	Other	5512	M&R - Machinery And Equipment	243,714.69	0.00
Operations And Maintenance	Other	5521	M&R - Cmptr Software - Not Tamu Cis	1,307,093.85	0.00
Operations And Maintenance	Other	5530	M&R - Buildings	2,547,914.25	0.00
Operations And Maintenance	Other	5536	M&R - Cmptr Equip - Not Tamu Cis	1,198,084.51	0.00
Operations And Maintenance	Other	5543	M&R - Facilities&Other Improvements	4,535,086.61	0.00
Operations And Maintenance	Other	5545	M&R - Land And Land Improvements	108,757.67	0.00
Operations And Maintenance	Other	5610	Hazard Waste Disposal Svcs-External	1,080.00	0.00
Operations And Maintenance	Other	5615	Photographic Graphic And Elec Media	75,316.18	0.00
Operations And Maintenance	Other	5616	Svcs - Reproduction, Scan, Imaging	57,370.80	0.00
Operations And Maintenance	Other	5617	Production Of Publications & Adv	16,662.36	0.00
Operations And Maintenance	Other	5620	Temporary Support Services	49,916.96	0.00
Operations And Maintenance	Other	5626	Computer Prog Serv-Not Tamu Cis	586,554.37	0.00
Operations And Maintenance	Other	5630	Communication Services	373,236.13	0.00
Operations And Maintenance	Other	5634	Sponsorships	56,450.00	0.00
Operations And Maintenance	Other	5635	Cleaning Services	257,903.54	0.00
Operations And Maintenance	Other	5639	Admin Cost Recovery	6,652,119.00	0.00
Operations And Maintenance	Other	5641	Advertising Services - All Other	150,367.64	0.00
Operations And Maintenance	Other	5645	Data Proc Emplt Serv - Tamu Cis	16,812.13	0.00
Operations And Maintenance	Other	5650	Freight/Delivery Services	99,139.59	0.00
Operations And Maintenance	Other	5651	Accreditation Services	5,000.00	0.00
Operations And Maintenance	Other	5655	Postal Services	73,682.24	0.00

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Operations And Maintenance	Other	5661	Contracted Services - System Assess	1,212,917.42	0.00
Operations And Maintenance	Other	5664	Contracted Services - Entertainment	91,924.99	0.00
Operations And Maintenance	Other	5670	Other Contracted Services	10,537,879.55	0.00
Operations And Maintenance	Other	5672	Security Services	(151,523.21)	0.00
Operations And Maintenance	Other	5691	Contracted Services - Officiating	145,285.00	0.00
Operations And Maintenance	Other	5695	Contracted Services-Trv-Hotel W/Rec	13,373.94	0.00
Operations And Maintenance	Other	5696	Contracted Svc-Tvl-Transport W/Rec	6,596.58	0.00
Operations And Maintenance	Other	5697	Contracted Services-Tvl-Mileage Doc	222.05	0.00
Operations And Maintenance	Other	5698	Contracted Services-Tvl-Meals W/Rec	6,688.36	0.00
Operations And Maintenance	Other	5699	Contracted Services-Tvl-Other W/Rec	3,800.33	0.00
Operations And Maintenance	Other	5810	Rental Of Tools And Equipment	244,658.94	0.00
Operations And Maintenance	Other	5811	Rental Of Office Equipment	1,165.00	0.00
Operations And Maintenance	Other	5825	Rental Of Copying Machines	282,304.60	0.00
Operations And Maintenance	Other	5830	Software Licensng-Usage Fees <\$100k	4,298.60	0.00
Operations And Maintenance	Other	5840	Rental Of Motor Vehicles	892,496.48	0.00
Operations And Maintenance	Other	5842	Rental Of Hotel Room/Conf Facility	326,831.48	0.00
Operations And Maintenance	Other	5847	Rental Of Aircraft - Univ Exempt	306,130.00	0.00
Operations And Maintenance	Other	5860	Rent Office Bldg/Space Offsite	732,310.11	0.00
Operations And Maintenance	Other	5864	Rent Other Space Onsite	24,998.06	0.00
Operations And Maintenance	Other	5869	Rent Storage Space Offsite	27,620.44	0.00
Operations And Maintenance	Other	5870	Rent Other Space Offsite	79,905.14	0.00
Operations And Maintenance	Other	5905	Tuition Rebates	1,000.00	0.00
Operations And Maintenance	Other	6018	Grants - Individuals	42,075.64	0.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	15,058.70	0.00
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition	1,552.52	0.00
Operations And Maintenance	Other	6320	Investment Fees	201,138.63	0.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	108,495.22	0.00
Operations And Maintenance	Other	6338	Catering Services	8,018,301.64	0.00
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	117,643.57	0.00
Operations And Maintenance	Other	6340	Business Meals	(542.90)	0.00
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	4,453.30	0.00
Operations And Maintenance	Other	6350	Development Fee	42,436.48	0.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	28,032.45	0.00
Operations And Maintenance	Other	6369	Participant Costs - Materials	8,983.10	0.00
Operations And Maintenance	Other	6370	Participant Costs - Travel	(2,625.70)	0.00
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	13,564.49	0.00
Operations And Maintenance	Other	6374	Participant Costs - Other	176,666.98	0.00
Operations And Maintenance	Other	6378	Participant Costs - Stipends	48,429.49	0.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	19,708.00	0.00
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	15,887.13	0.00
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	(7,966.31)	0.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	82,348.45	0.00
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	676,690.98	0.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25k	17,901.52	0.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25k	147,250.97	0.00
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	14,315.84	0.00
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	(6,223.35)	0.00

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Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	7,274.00	0.00
Operations And Maintenance	Other	9610	Indirect Cost - Federal	1,070,742.30	0.00
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	14,083.92	0.00
Operations And Maintenance	Other	9617	Idc Fed Pass Thru-Non-Texas Entity	93,445.98	0.00
Operations And Maintenance	Other	9619	Idc-Federal Pass Through - Tamus	21,481.21	0.00
Operations And Maintenance	Other	9620	Indirect Cost - State	(10,895.51)	0.00
Operations And Maintenance	Other	9622	Idc - State Pass Through	(223.60)	0.00
Operations And Maintenance	Other	9624	Idc-State Pass Through - Tamus	273.72	0.00
Operations And Maintenance	Other	9625	Indirect Cost - Local	64,064.04	0.00
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	168.57	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	104,417.42	0.00
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	565,999.28	0.00
	<b>Other</b>			<b>49,737,330.61</b>	<b>0.00</b>
Operations And Maintenance	Travel	3000	Travel Pool	(1,354.92)	0.00
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	11,291.53	0.00
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	24,875.23	0.00
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	140,333.31	0.00
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	415.72	0.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	24,648.67	0.00
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging	158,099.48	0.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	6,684.80	0.00
Operations And Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	74.20	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	25,067.34	0.00
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	143,784.48	0.00
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	7,843.64	0.00
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	3,574.68	0.00
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	46,793.79	0.00
Operations And Maintenance	Travel	3130	Tvl-Out-Meals & Lodging	255,624.10	0.00
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	11,779.98	0.00
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	243.19	0.00
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	16,465.41	0.00
Operations And Maintenance	Travel	3211	Travel Agency Fees For Prosp Empl	94.00	0.00
Operations And Maintenance	Travel	3310	Travel - Foreign	53,937.87	0.00
Operations And Maintenance	Travel	3311	Travel Agency Fees For Foreign Trav	238.80	0.00
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	952,926.06	0.00
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	3,512.75	0.00
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	22,968.32	0.00
	<b>Travel</b>			<b>1,909,922.43</b>	<b>0.00</b>
				<b>56,685,236.01</b>	<b>0.00</b>
Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	38,894.96	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	711,339.19	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	517,164.25	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	152,166.80	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	95,128.69	0.00

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Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	0.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	252,949.96	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	2,854,135.41	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	534,953.69	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	62,662.00	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8810	Computer Sw-Purchased >\$100k	0.00	0.00
	<b>Equipment (Capitalized)</b>			<b>5,219,394.95</b>	<b>0.00</b>
				<b>5,219,394.95</b>	<b>0.00</b>

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Debt Service	Debt Service	6120	Interest - Other	247,077.17	0.00
	<b>Debt Service</b>			<b>247,077.17</b>	<b>0.00</b>
				<b>247,077.17</b>	<b>0.00</b>

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Scholarships	Scholarships	5910	Scholarships - Undergraduate	49,014,594.01	0.00
Scholarships	Scholarships	5915	Scholarships - Graduate	1,033,609.80	0.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	5,514,615.38	0.00
Scholarships	Scholarships	5929	Named Recipient Deposit	(507,456.38)	0.00
	<b>Scholarships</b>			<b>55,055,362.81</b>	<b>0.00</b>
				<b>55,055,362.81</b>	<b>0.00</b>

Expense Type	Expense Description	Code	Code Description	Proprietary	Fiduciary
Utilities	Utilities	5010	Electricity	1,743,083.67	0.00
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	249,439.55	0.00
Utilities	Utilities	5020	Water	107,376.58	0.00
Utilities	Utilities	5025	Other Utilities	63,258.58	0.00
Utilities	Utilities	5030	Solid Waste Disposal	50,702.55	0.00
Utilities	Utilities	5031	Waste Water Disposal/Treatment	594,715.07	0.00
Utilities	Utilities	5110	Telecom-Long Distance	121,968.94	0.00
Utilities	Utilities	5115	Telecom-Monthly Charge	432,175.71	0.00
Utilities	Utilities	5125	Telecom-Maintenance And Repair	(54.09)	0.00
	<b>Utilities</b>			<b>3,362,666.56</b>	<b>0.00</b>
				<b>3,362,666.56</b>	<b>0.00</b>

<b>Totals Expenditures for: Prairie View A&amp;M University</b>				<b>194,069,428.24</b>	
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