

**Texas A&M Forest Service
Expenditures by Category
For the Fiscal Year 2021**

| Expense Type | Expense Description | Code | Code Description | Proprietary | Fiduciary |
|----------------------------|-------------------------------|------|--------------------------------------|----------------------|-------------|
| Salaries | Salaries - Faculty | 1310 | Salary-Faculty-Non-Teaching | 18,432.69 | 0.00 |
| | Salaries - Faculty | | | 18,432.69 | 0.00 |
| Salaries | Salaries - Non-Faculty | 1510 | Salary-Professional-Administrative | 12,727,631.29 | 0.00 |
| Salaries | Salaries - Non-Faculty | 1515 | Salary-Classified | 9,032,559.26 | 0.00 |
| Salaries | Salaries - Non-Faculty | 1610 | Longevity Pay | 474,337.76 | 0.00 |
| | Salaries - Non-Faculty | | | 22,234,528.31 | 0.00 |
| Salaries | Wages | 1715 | Wages - Professional | 149,665.86 | 0.00 |
| Salaries | Wages | 1720 | Wages - Classified | 155,772.85 | 0.00 |
| Salaries | Wages | 1730 | Wages - Overtime | 2,347,067.85 | 0.00 |
| Salaries | Wages | 1735 | Wages - Compensatory Time | 891,588.53 | 0.00 |
| Salaries | Wages | 1740 | Wages - Student | 31,394.25 | 0.00 |
| Salaries | Wages | 1765 | Hazardous Duty Pay | 16,840.00 | 0.00 |
| Salaries | Wages | 1770 | Lump Sum Termination Pay - Vacation | 138,175.85 | 0.00 |
| Salaries | Wages | 1940 | Supplemental Compensation | 96,321.25 | 0.00 |
| | Wages | | | 3,826,826.44 | 0.00 |
| | | | | 26,079,787.44 | 0.00 |
| Expense Type | Expense Description | Code | Code Description | Proprietary | Fiduciary |
| Benefits | Benefits | 1909 | Retiree Group Insurance Premiums | 1,861,832.97 | 0.00 |
| Benefits | Benefits | 1910 | Employee Insurance Payments | 4,350,016.89 | 0.00 |
| Benefits | Benefits | 1920 | Fica Contributions (Oasi Matching) | 1,890,314.66 | 0.00 |
| Benefits | Benefits | 1945 | Worker's Compensation Assessments | 140,915.77 | 0.00 |
| Benefits | Benefits | 1950 | Unemployment Compensation Insurance | 6,168.89 | 0.00 |
| Benefits | Benefits | 1951 | Lump Sum Assessment | 27,592.47 | 0.00 |
| Benefits | Benefits | 1955 | Orp Base | 75,171.66 | 0.00 |
| Benefits | Benefits | 1956 | Orp Supplement | 6,924.51 | 0.00 |
| Benefits | Benefits | 1957 | Orp Differential | 11,609.72 | 0.00 |
| Benefits | Benefits | 1960 | Trs Matching Contribution | 1,769,265.11 | 0.00 |
| Benefits | Benefits | 1961 | Trs New Member Contribution | 47,365.88 | 0.00 |
| Benefits | Benefits | 1962 | Trs-Care Surcharge | (5.72) | 0.00 |
| Benefits | Benefits | 1964 | Trs Workg Retiree Surchg-Fy2010 Fwd | 32,226.42 | 0.00 |
| Benefits | Benefits | 6499 | Unemployment Compensation Claim | 6,698.60 | 0.00 |
| | Benefits | | | 10,226,097.83 | 0.00 |
| | | | | 10,226,097.83 | 0.00 |
| Expense Type | Expense Description | Code | Code Description | Proprietary | Fiduciary |
| Operations And Maintenance | Non-Capital Equipment | 5750 | Office Furn And Equip - \$0-4,999.99 | 767,724.02 | 0.00 |
| Operations And Maintenance | Non-Capital Equipment | 5751 | Medical & Lab Equip - \$0-4,999.99 | 3,454.99 | 0.00 |
| Operations And Maintenance | Non-Capital Equipment | 5752 | Institut Furn & Equip - \$0-4,999.99 | 70,635.85 | 0.00 |
| Operations And Maintenance | Non-Capital Equipment | 5753 | Shop And Indust Equip - \$0-4,999.99 | 489,821.51 | 0.00 |
| Operations And Maintenance | Non-Capital Equipment | 5755 | Uniforms And Clothing - \$0-4,999.99 | 243,201.55 | 0.00 |
| Operations And Maintenance | Non-Capital Equipment | 5760 | Pc Peripherals/Add Ons \$0-4,999.99 | 129,540.58 | 0.00 |
| Operations And Maintenance | Non-Capital Equipment | 5761 | Computer Software Expensed | 153,488.92 | 0.00 |
| Operations And Maintenance | Non-Capital Equipment | 5765 | Educ Books, Film & Ref - \$0-4,999.9 | 31,257.81 | 0.00 |
| Operations And Maintenance | Non-Capital Equipment | 5770 | Telecom - Equip Purch - \$0-4,999.99 | 56,025.54 | 0.00 |
| Operations And Maintenance | Non-Capital Equipment | 5773 | Real Property & Improvements - Exp | 25,488.86 | 0.00 |

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| Operations And Maintenance | Non-Capital Equipment | 5775 | Firearms \$0-4,999.99 | 10,647.41 | 0.00 |
| Operations And Maintenance | Non-Capital Equipment | 5780 | Stereo Systems \$500-4,999.99 | 318,637.20 | 0.00 |
| Operations And Maintenance | Non-Capital Equipment | 5781 | Cameras \$500.00-4,999.99 | 12,669.96 | 0.00 |
| Operations And Maintenance | Non-Capital Equipment | 5784 | Uav-Drones \$0-\$4,999.99 | 2,152.44 | 0.00 |
| Operations And Maintenance | Non-Capital Equipment | 5787 | Computers (Micro) \$500.00-4,999.99 | 161,683.53 | 0.00 |
| | Non-Capital Equipment | | | 2,476,430.17 | 0.00 |
| Operations And Maintenance | Other | 1926 | State Employee Relocation-Taxable | 5,072.42 | 0.00 |
| Operations And Maintenance | Other | 4010 | Supplies - Office General | 64,487.33 | 0.00 |
| Operations And Maintenance | Other | 4011 | Supplies - Paper Goods & Janitorial | 40,312.33 | 0.00 |
| Operations And Maintenance | Other | 4012 | Supplies - Education | 201.76 | 0.00 |
| Operations And Maintenance | Other | 4013 | Supplies - Research | 1,304.32 | 0.00 |
| Operations And Maintenance | Other | 4014 | Supplies - Other (Incl Ammunition) | 147,228.34 | 0.00 |
| Operations And Maintenance | Other | 4020 | Computer Consumables | 62,157.91 | 0.00 |
| Operations And Maintenance | Other | 4025 | Subscriptions, Periodicals, | 7,066.33 | 0.00 |
| Operations And Maintenance | Other | 4030 | Fuels And Lubricants - Other | 49,073.86 | 0.00 |
| Operations And Maintenance | Other | 4035 | Fuels And Lubricants - Aircraft | (21.40) | 0.00 |
| Operations And Maintenance | Other | 4036 | Fuel - Gasoline | 554,638.24 | 0.00 |
| Operations And Maintenance | Other | 4037 | Fuel - Diesel | 387,985.52 | 0.00 |
| Operations And Maintenance | Other | 4038 | Fuel - Propane | 312.16 | 0.00 |
| Operations And Maintenance | Other | 4040 | Chemicals & Gases | 10,720.49 | 0.00 |
| Operations And Maintenance | Other | 4045 | Medical Supplies | 26,353.37 | 0.00 |
| Operations And Maintenance | Other | 4050 | Food Purchases (Rsrch,Sem,T,Tdem) | 65.99 | 0.00 |
| Operations And Maintenance | Other | 4055 | Farm, Ranch And Nursery Supplies | 58,977.73 | 0.00 |
| Operations And Maintenance | Other | 4056 | Fertilizer | 1,996.94 | 0.00 |
| Operations And Maintenance | Other | 4057 | Packing Supplies | 118.44 | 0.00 |
| Operations And Maintenance | Other | 4058 | Pesticides | 96.77 | 0.00 |
| Operations And Maintenance | Other | 4060 | Supl&Materials - Roads & Highways | 17,602.84 | 0.00 |
| Operations And Maintenance | Other | 4065 | Parts - Motor Vehicles | 150,517.13 | 0.00 |
| Operations And Maintenance | Other | 4066 | Parts - Machinery And Equipment | 307,382.98 | 0.00 |
| Operations And Maintenance | Other | 4068 | Parts - Tractors | 8,945.91 | 0.00 |
| Operations And Maintenance | Other | 4070 | Plants | 856.05 | 0.00 |
| Operations And Maintenance | Other | 4071 | Hardwood Seed | (348.00) | 0.00 |
| Operations And Maintenance | Other | 4074 | Emerg Resp - Goods & Materials | 19,604.65 | 0.00 |
| Operations And Maintenance | Other | 4075 | Shop And Industrial Supplies | 52,267.87 | 0.00 |
| Operations And Maintenance | Other | 4076 | Building Supplies And Materials | 112,002.00 | 0.00 |
| Operations And Maintenance | Other | 4077 | Landscaping Supplies | 14,291.24 | 0.00 |
| Operations And Maintenance | Other | 4085 | Furnishings & Equipment (Non-Inven) | 480,746.39 | 0.00 |
| Operations And Maintenance | Other | 4090 | Computer Parts & Supplies | 12,355.44 | 0.00 |
| Operations And Maintenance | Other | 5211 | Membership Dues-Professional Org. | 34,173.46 | 0.00 |
| Operations And Maintenance | Other | 5212 | Membership Dues-Country Club/Civic | 3,359.71 | 0.00 |
| Operations And Maintenance | Other | 5213 | Membership Dues/Fees - Other | 0.00 | 0.00 |
| Operations And Maintenance | Other | 5215 | Employee Training - Regis. Fees | 218,302.59 | 0.00 |
| Operations And Maintenance | Other | 5216 | Employee Comp Training - Tuition | (40.00) | 0.00 |
| Operations And Maintenance | Other | 5220 | Insurance Premiums | 13,662.84 | 0.00 |
| Operations And Maintenance | Other | 5230 | Employee License/Cert & Fees-Other | 30,247.39 | 0.00 |
| Operations And Maintenance | Other | 5231 | Service Charges | 38,082.33 | 0.00 |

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| Operations And Maintenance | Other | 5232 | Credit Card Collection Expense | 2,745.21 | 0.00 |
| Operations And Maintenance | Other | 5233 | Fees - Demurrage | (2.00) | 0.00 |
| Operations And Maintenance | Other | 5238 | Fees - Pcard Expense Report | 14,646.50 | 0.00 |
| Operations And Maintenance | Other | 5240 | Employee Awards | 12,120.58 | 0.00 |
| Operations And Maintenance | Other | 5310 | Filing Fees - Documents | 16,787.00 | 0.00 |
| Operations And Maintenance | Other | 5410 | Educational/Training Services | 27,880.04 | 0.00 |
| Operations And Maintenance | Other | 5420 | Legal Services | 1,521.52 | 0.00 |
| Operations And Maintenance | Other | 5425 | Medical Services | 11,510.24 | 0.00 |
| Operations And Maintenance | Other | 5426 | Medical Services - Drug Testing | 4,389.52 | 0.00 |
| Operations And Maintenance | Other | 5436 | Visiting Speakers | 39,050.00 | 0.00 |
| Operations And Maintenance | Other | 5450 | Architectural Services | 1,295.00 | 0.00 |
| Operations And Maintenance | Other | 5453 | Other Professional Services | 10,795.72 | 0.00 |
| Operations And Maintenance | Other | 5474 | Emerg Resp - Gov't Services | 7,885,405.72 | 0.00 |
| Operations And Maintenance | Other | 5475 | Emerg Resp - Non-Gov't Services | 244,025.82 | 0.00 |
| Operations And Maintenance | Other | 5476 | Emerg Resp - Non-Empl Meals & Lodg | 27,820.20 | 0.00 |
| Operations And Maintenance | Other | 5500 | Maint & Repair Pool | 0.00 | 0.00 |
| Operations And Maintenance | Other | 5510 | M&R - Marine Equipment | 92.42 | 0.00 |
| Operations And Maintenance | Other | 5511 | M&R - Motor Vehicles | 759,316.95 | 0.00 |
| Operations And Maintenance | Other | 5512 | M&R - Machinery And Equipment | 449,650.34 | 0.00 |
| Operations And Maintenance | Other | 5513 | M&R - Medical Equipment | (4,460.07) | 0.00 |
| Operations And Maintenance | Other | 5514 | M&R - Tractors | 28,774.07 | 0.00 |
| Operations And Maintenance | Other | 5515 | M&R - Lifting Machines | 484.00 | 0.00 |
| Operations And Maintenance | Other | 5520 | M&R - Cmptr Software - Tamu Cis | 6,464.00 | 0.00 |
| Operations And Maintenance | Other | 5521 | M&R - Cmptr Software - Not Tamu Cis | 182,141.08 | 0.00 |
| Operations And Maintenance | Other | 5530 | M&R - Buildings | 161,893.83 | 0.00 |
| Operations And Maintenance | Other | 5536 | M&R - Cmptr Equip - Not Tamu Cis | 15,371.99 | 0.00 |
| Operations And Maintenance | Other | 5543 | M&R - Facilities&Other Improvements | 41,098.00 | 0.00 |
| Operations And Maintenance | Other | 5544 | M&R - Other Infrastructure | 0.00 | 0.00 |
| Operations And Maintenance | Other | 5545 | M&R - Land And Land Improvements | 275.00 | 0.00 |
| Operations And Maintenance | Other | 5549 | Emerg Resp - Maint & Repair | 10,778.85 | 0.00 |
| Operations And Maintenance | Other | 5610 | Hazard Waste Disposal Svcs-External | 62,616.32 | 0.00 |
| Operations And Maintenance | Other | 5615 | Photographic Services | 0.00 | 0.00 |
| Operations And Maintenance | Other | 5616 | Svcs - Reproduction, Scan, Imaging | 53,928.02 | 0.00 |
| Operations And Maintenance | Other | 5626 | Computer Prog Serv-Not Tamu Cis | 943,742.33 | 0.00 |
| Operations And Maintenance | Other | 5630 | Communication Services | 261,319.79 | 0.00 |
| Operations And Maintenance | Other | 5635 | Cleaning Services | 28,686.42 | 0.00 |
| Operations And Maintenance | Other | 5641 | Advertising Services - All Other | 73,148.84 | 0.00 |
| Operations And Maintenance | Other | 5645 | Data Proc Emplt Serv - Tamu Cis | 74,697.04 | 0.00 |
| Operations And Maintenance | Other | 5647 | Data Proc Rental Service - Tamu Cis | 4,284.00 | 0.00 |
| Operations And Maintenance | Other | 5650 | Freight/Delivery Services | 77,217.38 | 0.00 |
| Operations And Maintenance | Other | 5653 | Contracted Services - Framing | 4,963.24 | 0.00 |
| Operations And Maintenance | Other | 5654 | Contracted Services - Lab Testing | 11,185.00 | 0.00 |
| Operations And Maintenance | Other | 5655 | Postal Services | 42,790.81 | 0.00 |
| Operations And Maintenance | Other | 5656 | Contracted Services - Towing | 3,341.25 | 0.00 |
| Operations And Maintenance | Other | 5661 | Contracted Services - System Assess | 381,260.53 | 0.00 |
| Operations And Maintenance | Other | 5663 | Contracted Services - Engraving | 24.00 | 0.00 |
| Operations And Maintenance | Other | 5670 | Other Contracted Services | 216,711.13 | 0.00 |

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| Operations And Maintenance | Other | 5671 | Extermination Services | 13,019.38 | 0.00 |
| Operations And Maintenance | Other | 5672 | Security Services | 4,460.21 | 0.00 |
| Operations And Maintenance | Other | 5682 | Postal Services-Campus Mail Service | 4,802.40 | 0.00 |
| Operations And Maintenance | Other | 5810 | Rental Of Tools And Equipment | 64,342.20 | 0.00 |
| Operations And Maintenance | Other | 5811 | Rental Of Office Equipment | 12,552.10 | 0.00 |
| Operations And Maintenance | Other | 5813 | Rental Of Containers | 7,428.74 | 0.00 |
| Operations And Maintenance | Other | 5822 | Rental Of Radio Towers | 50,215.34 | 0.00 |
| Operations And Maintenance | Other | 5825 | Rental Of Copying Machines | 141,442.79 | 0.00 |
| Operations And Maintenance | Other | 5830 | Software Licensng-Usage Fees <\$100K | 8,250.00 | 0.00 |
| Operations And Maintenance | Other | 5840 | Rental Of Motor Vehicles | 977.16 | 0.00 |
| Operations And Maintenance | Other | 5845 | Rental Of Aircraft - Private Co. | 143,050.00 | 0.00 |
| Operations And Maintenance | Other | 5855 | Rental Of Land | 934.86 | 0.00 |
| Operations And Maintenance | Other | 5860 | Rent Office Bldg/Space Offsite | 514,334.88 | 0.00 |
| Operations And Maintenance | Other | 5869 | Rent Storage Space Offsite | 52,713.44 | 0.00 |
| Operations And Maintenance | Other | 5870 | Rent Other Space Offsite | 19,140.52 | 0.00 |
| Operations And Maintenance | Other | 6005 | Grants - Other Political Subd - Idc | 645,308.68 | 0.00 |
| Operations And Maintenance | Other | 6006 | Grants - Cities - Idc | 365,275.35 | 0.00 |
| Operations And Maintenance | Other | 6007 | Grants - Counties - Idc | 59,496.81 | 0.00 |
| Operations And Maintenance | Other | 6008 | Grants - Individuals - Idc | 646,239.59 | 0.00 |
| Operations And Maintenance | Other | 6009 | Grants - Community Serv Proj - Idc | 1,816.93 | 0.00 |
| Operations And Maintenance | Other | 6015 | Grants - Other Political Subdivis | 13,617,033.57 | 0.00 |
| Operations And Maintenance | Other | 6016 | Grants - Cities | 3,648,859.27 | 0.00 |
| Operations And Maintenance | Other | 6017 | Grants - Counties | 1,149,244.64 | 0.00 |
| Operations And Maintenance | Other | 6018 | Grants - Individuals | 1,108,431.76 | 0.00 |
| Operations And Maintenance | Other | 6020 | Grants - Community Service Programs | 492,951.63 | 0.00 |
| Operations And Maintenance | Other | 6230 | Penalty On Late Payment To Vendor | 321.64 | 0.00 |
| Operations And Maintenance | Other | 6315 | Fines And Penalties | 1,408.70 | 0.00 |
| Operations And Maintenance | Other | 6320 | Investment Fees | 53,558.01 | 0.00 |
| Operations And Maintenance | Other | 6335 | Other Expenses - Local Only | (19,119.21) | 0.00 |
| Operations And Maintenance | Other | 6338 | Catering Services | 13,164.03 | 0.00 |
| Operations And Maintenance | Other | 6339 | Food Purchases(Not Business Meals) | 28,495.82 | 0.00 |
| Operations And Maintenance | Other | 6340 | Business Meals | 8,135.16 | 0.00 |
| Operations And Maintenance | Other | 6355 | Infrastructure Support | 247,317.64 | 0.00 |
| Operations And Maintenance | Other | 6365 | Participant Costs - Conf & Short Cs | 10,060.53 | 0.00 |
| Operations And Maintenance | Other | 6370 | Participant Costs - Travel | 1,142.94 | 0.00 |
| Operations And Maintenance | Other | 6437 | Subawards-Fed-Other-First \$25,000 | 221,476.00 | 0.00 |
| Operations And Maintenance | Other | 6438 | Subs Fed Other After First \$25,000 | 42,772.11 | 0.00 |
| Operations And Maintenance | Other | 6901 | Items Purchased For Resale | 239,301.14 | 0.00 |
| Operations And Maintenance | Other | 9610 | Indirect Cost - Federal | 1,115,152.81 | 0.00 |
| Operations And Maintenance | Other | 9615 | Indirect Cost - Federal Pass Thru | 14,922.06 | 0.00 |
| Operations And Maintenance | Other | 9617 | Idc Fed Pass Thru-Non-Texas Entity | 20,081.67 | 0.00 |
| Operations And Maintenance | Other | 9619 | Idc-Federal Pass Through - Tamus | 2,511.56 | 0.00 |
| Operations And Maintenance | Other | 9625 | Indirect Cost - Local | 10,744.04 | 0.00 |
| Operations And Maintenance | Other | 9630 | Indirect Cost - Private | 35,235.56 | 0.00 |
| | Other | | | 39,942,953.76 | 0.00 |
| Operations And Maintenance | Travel | 3010 | Tvl-In-Public Trans. - Auto Rental | 815.98 | 0.00 |

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| Operations And Maintenance | Travel | 3016 | Tvl-In-Mileage | 8,762.11 | 0.00 |
| Operations And Maintenance | Travel | 3020 | Tvl-In-Actual Expenses - Overnight | 7.28 | 0.00 |
| Operations And Maintenance | Travel | 3023 | Tvl-In-Travel Agency Fees | 4.99 | 0.00 |
| Operations And Maintenance | Travel | 3025 | Tvl-In-Incidental Expenses | 66,074.05 | 0.00 |
| Operations And Maintenance | Travel | 3030 | Tvl-In-Meals & Lodging | 1,391,330.61 | 0.00 |
| Operations And Maintenance | Travel | 3031 | Tvl-In-Lodging Overage - Local | 1,817.12 | 0.00 |
| Operations And Maintenance | Travel | 3045 | Tvl-In-Parking Fees | 363.42 | 0.00 |
| Operations And Maintenance | Travel | 3110 | Tvl-Out-Public Trans. - Auto Rental | 46,536.29 | 0.00 |
| Operations And Maintenance | Travel | 3111 | Tvl-Out-Public Trans. - Other | 10,277.74 | 0.00 |
| Operations And Maintenance | Travel | 3116 | Tvl-Out-Mileage | 957.79 | 0.00 |
| Operations And Maintenance | Travel | 3125 | Tvl-Out-Incidental Expenses | 38,636.80 | 0.00 |
| Operations And Maintenance | Travel | 3130 | Tvl-Out-Meals & Lodging | 379,867.64 | 0.00 |
| Operations And Maintenance | Travel | 3131 | Tvl-Out-Lodging Overage - Local | 2,784.96 | 0.00 |
| Operations And Maintenance | Travel | 3145 | Tvl-Out-Parking Fees | 2,799.84 | 0.00 |
| | Travel | | | 1,951,036.62 | 0.00 |
| | | | | 44,370,420.55 | 0.00 |

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|-------------------------|--------------------------------|------|-------------------------------------|---------------------|-------------|
| Equipment (Capitalized) | Equipment (Capitalized) | 8345 | Lease Purchase - Computer Software | 128,768.64 | 0.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8415 | Motor Vehicles - Other | 467,288.88 | 0.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8422 | Medical And Laboratory Equipment | 5,705.52 | 0.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8424 | Other Instit Furn And Equipment | 17,763.49 | 0.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8425 | Shop, Farm & Industrial Equipment | 77,118.54 | 0.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8431 | Purchase Of Uav Drones | 9,682.22 | 0.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8435 | Computer Equipment | 11,911.79 | 0.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8710 | C.I.P. - Constr/Rehab Of Buildings | 328,353.25 | 0.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8714 | C.I.P. - Archi/Engineering Services | 144,730.69 | 0.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8717 | C.I.P. - Construction Testing | 624.50 | 0.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8727 | C.I.P. - Soil Investigation | 4,500.00 | 0.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8728 | C.I.P. - Land Surveying Services | 3,525.00 | 0.00 |
| Equipment (Capitalized) | Equipment (Capitalized) | 8733 | Cip - Fabrication Of Equipment | 63,487.79 | 0.00 |
| | Equipment (Capitalized) | | | 1,263,460.31 | 0.00 |
| | | | | 1,263,460.31 | 0.00 |

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| Utilities | Utilities | 5010 | Electricity | 213,642.54 | 0.00 |
| Utilities | Utilities | 5015 | Natural And Liquefied Petroleum Gas | 29,024.72 | 0.00 |
| Utilities | Utilities | 5020 | Water | 23,443.13 | 0.00 |
| Utilities | Utilities | 5025 | Other Utilities | 1,713.40 | 0.00 |
| Utilities | Utilities | 5030 | Solid Waste Disposal | 126,540.15 | 0.00 |
| Utilities | Utilities | 5031 | Waste Water Disposal/Treatment | 8,574.77 | 0.00 |
| Utilities | Utilities | 5110 | Telecom-Long Distance | 1,583.75 | 0.00 |
| Utilities | Utilities | 5115 | Telecom-Monthly Charge | 496,181.65 | 0.00 |
| Utilities | Utilities | 5120 | Telecom-Parts And Supplies | 20,873.59 | 0.00 |
| Utilities | Utilities | 5125 | Telecom-Maintenance And Repair | 913.99 | 0.00 |
| Utilities | Utilities | 5130 | Telecom-Other Service Charges | 55,091.81 | 0.00 |
| Utilities | Utilities | 5140 | Telecom-Equipment Rental | 41.00 | 0.00 |
| Utilities | Utilities | 5150 | Telecom-Tex-An | 167.21 | 0.00 |

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| Utilities | Utilities | 5155 | Telecom-Cable | 1,157.52 | 0.00 |
| Utilities | Utilities | 5156 | Telecom-Radio | 809.81 | 0.00 |
| | Utilities | | | 979,759.04 | 0.00 |
| | | | | 979,759.04 | 0.00 |
| Totals Expenditures for: Texas A&M Forest Service | | | | 82,919,525.17 | |