



System Office of Budgets and Accounting  
**THE TEXAS A&M UNIVERSITY SYSTEM**

December 1, 2018

Mr. Bogon Pollock, Advisor  
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Budget, Planning and Policy Division  
PO Box 12428  
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Ms. Julie Ivie, Assistant Director  
Legislative Budget Board  
PO Box 12666  
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The Honorable Glenn Hegar  
Texas Comptroller of Public Accounts  
5<sup>th</sup> Floor LBJ Building  
PO Box 13528, Capitol Station  
Austin, Texas 78711-3528

RE: Higher Education Employees Group Insurance Contributions  
Appropriation Transfer Report for Fiscal Year 2018  
The Texas A&M University System

As required by the General Appropriations Act of the 8<sup>th</sup> Legislature, Regular Session, the Fiscal Year Report of Appropriation Transfers for the Higher Education Employees Group Insurance Contributions for the Texas A&M University System is attached per SB 1, Article III-44, Section 6(b). Upon approval of the Appropriation Control Officer (ACO), the appropriation transfers will be recorded.

If you have any questions, please contact our office.

Sincerely,

Joseph Duron, CPA  
Executive Director, Budgets & Accounting

cc: Mr. John S. Sharp, Chancellor  
Mr. Billy Hamilton, Deputy Chancellor and CFO  
Ms. Natalie Miller, Appropriation Control Officer

**The Texas A&M University System**  
**Prepared by Agency 710**  
*Preliminary\*\*\**  
**Group Insurance Contribution Appropriation (GIP) Transfers**  
**Including Benefits Proportional Adjustments For General Revenue**  
**Per SB1, 85th Legislature Regular Session, Article III Rider 6 (b), Page III-44**  
**Fiscal Year 2018**

System Member	Agency	Original Group Insurance Appropriations	Proportional Amount *	Transfers **		Remaining Funds To Be Distributed	Preliminary Total Distributions
				GIP Shortfall To Member	GIP Available To Redistribute		
Texas A&M System Office	710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Texas A&M University	711	34,967,681.00	39,663,121.64	(4,695,440.64)		420,914.55	35,388,595.55
Texas A&M University-Galveston	718	1,881,721.00	1,859,143.06		22,577.94	0.00	1,859,143.06
Prairie View A&M University	715	5,343,153.00	5,938,368.19	(595,215.19)		53,357.0	5,396,510.0
Tarleton State University	713	5,056,995.00	6,375,381.84	(1,318,386.84)		118,184.47	5,175,179.47
Texas A&M University-Central Texas	770	987,085.00	981,954.09		5,130.91	0.00	981,954.09
Texas A&M University-Corpus Christi	760	5,001,881.00	5,786,670.71	(784,789.71)		70,351.10	5,072,232.10
Texas A&M University-Kingsville	732	4,536,272.00	5,743,395.82	(1,207,123.82)		108,210.5	4,644,482.5
Texas A&M University-San Antonio	749	1,747,116.00	1,862,641.51	(115,525.51)		10,356.08	1,757,472.08
Texas A&M University-International	761	2,793,561.00	3,090,672.20	(297,111.20)		26,634.01	2,820,195.01
West Texas A&M University	757	4,711,387.00	5,561,456.84	(850,069.84)		76,203.02	4,787,590.02
Texas A&M University-Commerce	751	6,017,441.00	6,499,262.96	(481,821.96)		43,192.1	6,060,633.1
Texas A&M University-Texarkana	764	1,659,624.00	1,933,487.30	(273,863.30)		24,549.99	1,684,173.99
Texas A&M Health Science Center	709	7,774,793.00	9,863,149.05	(2,088,356.05)		187,207.01	7,962,000.01
Texas A&M Agrilife Research	556	8,854,521.00	8,801,084.26		53,436.74	0.00	8,801,084.3
Texas A&M Agrilife Extension Service***	555	15,281,527.00	15,281,527.00			0.00	15,281,527.00
Texas A&M Forest Service	576	1,307,654.00	1,522,648.27	(214,994.27)		19,272.78	1,326,926.78
Texas A&M Veterinary Medical Diagnostic Lab	557	476,163.00	548,032.98	(71,869.98)		6,442.7	482,605.7
Texas A&M Engineering Experiment Station	712	2,250,239.00	2,250,239.00			0.00	2,250,239.00
Texas A&M Engineering Extension Service***	716	1,750,000.00	662,746.12		1,087,253.88	0.00	662,746.1
Texas A&M Transportation Institute	727	1,132,267.00	1,171,580.60	(39,313.60)		3,524.20	1,135,791.20
<b>Totals for General Revenue</b>		<b>\$ 113,531,081.00</b>	<b>\$ 125,396,563.44</b>	<b>\$ (13,033,881.91)</b>	<b>\$ 1,168,399.47</b>	<b>\$ 1,168,399.47</b>	<b>\$ 113,531,081.00</b>
<b>Plus:</b>							
Texas Forest Service, Fund 0036 Funding Amount per GAA		<u>2,577,682.00</u>					
		<u>\$ 116,108,763.00</u>					
<b>Total GR GIP Expenses</b>							<b>\$ 125,396,563.44</b>
<b>Less: Total GR Appropriations</b>							<b>113,531,081.00</b>
<b>Total GR GIP Expenses less Appropriation (Shortfall)</b>							<b>\$ (11,865,482.44)</b>

\* Per Member's APS 011 Benefits Proportional by Fund

\*\*Transfers are pending the Comptroller's Office Appropriation Control Officer review

\*\*\*Includes technical correction for AgriLife Extension Service and Texas Engineering Extension Service