COLLEGES AND UNIVERSITIES RATE AGREEMENT

EIN: .

DATE: 06/08/2011

ORGANIZATION:

Texas A & M University - College Station
200 Technology Way A & M System Bldg,
Suite 1281
College Station, TX 77845-3424

FILING REF.: The preceding agreement was dated 06/14/2010

The rates approved in this agreement are for use on grants, contracts and other agreements with the Federal Government, subject to the conditions in Section III.

SECTION I: INDIRECT COST RATES

RATE TYPES: FIXED FINAL PROV. (PROVISIONAL) PRED. (PREDETERMINED)

TYPE	EFFECTIVE PERIOD FROM	TO	RATE (%)	LOCATION	APPLICABLE TO
PRED.	09/01/2007	08/31/2011	46.50	On Campus	Organized Research
PRED.	09/01/2007	08/31/2011	46.50	On Campus	Instruction
PRED.	09/01/2007	08/31/2011	26.00	On Campus	Other Spon Act.
PRED.	09/01/2007	08/31/2011	26.00	Off Campus	All Programs
PRED.	09/01/2007	08/31/2011	7.00	All	IPA Programs
PRED.	09/01/2011	08/31/2012	46.50	On Campus	Organized Research
PRED.	09/01/2012	08/31/2013	46.00	On Campus	Organized Research
PRED.	09/01/2013	08/31/2014	45.50	On Campus	Organized Research
PRED.	09/01/2011	08/31/2014	46.50	On Campus	Instruction
PRED.	09/01/2011	08/31/2014	26.00	Off Campus	Organized Research
PRED.	09/01/2011	08/31/2014	7.00	On Campus	IPA Programs
PRED.	09/01/2011	08/31/2014	26.00	Off Campus	Instruction
PRED.	09/01/2011	08/31/2014	24.00	Off Campus	Other Spon Act.
PRED.	09/01/2011	08/31/2014	6.50	Off Campus	IPA Programs
PRED.	09/01/2011	08/31/2014	26.00	On Campus	Other Spon Act.

TYPE	FROM	TO	RATE(%)	LOCATION	APPLICABLE TO
PROV.	09/01/2014	Until Amended		"Use same rates and conditions as those cited for FYE 8/31/14."	

*BASE

Modified total direct costs, consisting of all salaries and wages, fringe benefits, materials, supplies, services, travel and subgrants and subcontracts up to the first $25,000 of each subgrant or subcontract (regardless of the period covered by the subgrant or subcontract). Modified total direct costs shall exclude equipment, capital expenditures, charges for patient care, student tuition remission, rental costs of off-site facilities, scholarships, and fellowships as well as the portion of each subgrant and subcontract in excess of $25,000.

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SECTION II: SPECIAL REMARKS

TREATMENT OF FRINGE BENEFITS:

The fringe benefits are specifically identified to each employee and are charged individually as direct costs. The directly claimed fringe benefits are listed below.

TREATMENT OF PAID ABSENCES

Vacation, holiday, sick leave pay and other paid absences are included in salaries and wages and are claimed on grants, contracts and other agreements as part of the normal cost for salaries and wages. Separate claims are not made for the cost of these paid absences.

OFF-CAMPUS DEFINITION: For all activities performed in facilities not owned by the institution and to which rent is directly allocated to the project(s), the off-campus rate will apply. Actual costs will be apportioned between on-campus and off-campus components. Each portion will bear the appropriate rate.

Equipment Definition -
Equipment means an article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of $5,000 or more per unit.

FRINGE BENEFITS:
FICA
Retirement
Worker's Compensation
Life Insurance
Unemployment Insurance
Health Insurance
Accrued Compensated Absences

APPLICABILITY OF RATES: Texas A&M Research Foundation ( ), Texas Engineering Experiment Station), Texas Engineering Extension Service ( ), Texas Agri-Life Research (formerly known as Texas Agricultural Experiment Station) (& Texas Agri-Life Extension (formerly known as Texas cooperative Extension) (Texas Transportation Institute, ( ), Texas A&M University at Galveston (EIN: , Texas A&M Health Science Center), Texas Forest Service (,Texas A&M University System ( ), Texas Veterinary Medical Diagnostic Laboratory (EIN: .

ORGANIZATION: Texas A & M University - College Station

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SECTION III: GENERAL

A. LIMITATIONS:

The rates in this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. Acceptance of the rates is subject to the following conditions: (1) Only costs incurred by the organization were included in its facilities and administrative cost pools as finally accepted: such costs are legal obligations of the organization and are allowable under the governing cost principles; (2) The same costs that have been treated as facilities and administrative costs are not claimed as direct costs; (3) Similar types of costs have been accorded consistent accounting treatment; and (4) The information provided by the organization which was used to establish the rates is not later found to be materially incomplete or inaccurate by the Federal Government. In such situations the rate(s) would be subject to renegotiation at the discretion of the Federal Government.

B. ACCOUNTING CHANGES:

This Agreement is based on the accounting system purported by the organization to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the cognizant agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from facilities and administrative to direct. Failure to obtain approval may result in cost disallowances.

C. FIXED RATES:

If a fixed rate is in this Agreement, it is based on an estimate of the costs for the period covered by the rate. When the actual costs for this period are determined, an adjustment will be made to a rate of a future year(s) to compensate for the difference between the costs used to establish the fixed rate and actual costs.

D. USE BY OTHER FEDERAL AGENCIES:

The rates in this Agreement were approved in accordance with the authority in Office of Management and Budget Circular A-21 Circular, and should be applied to grants, contracts and other agreements covered by this Circular, subject to any limitations in A above. The organization may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

E. OTHER:

If any Federal contract, grant or other agreement is reimbursing facilities and administrative costs by a means other than the approved rate(s) in this Agreement, the organization should (1) credit such costs to the affected programs, and (2) apply the approved rate(s) to the appropriate base to identify the proper amount of facilities and administrative costs allocable to these programs.

BY THE INSTITUTION:

Texas A & M University - College Station

(INSTITUTION)

B J Crain

(SIGNATURE)

B. J. Crain

(NAME)

Chief Business Officer

(TITLE)

7-22-11

(DATE)

ON BEHALF OF THE FEDERAL GOVERNMENT:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

(AGENCY)

(SIGNATURE)

Arif Karim

(NAME)

Director, Central States Field Office

(TITLE)

6/8/2011

(DATE) 0129

HHS REPRESENTATIVE: Theodore Foster

Telephone: (214) 767-3261

COMPONENTS OF THE PUBLISHED FACILITIES & ADMINISTRATIVE COST RATE

INSTITUTION: TEXAS A & M UNIVERSITY - COLLEGE STATION

FY COVERED BY RATE: FY 2012 - FY 2014

RATE TYPE:

RATE COMPONENTS:	ORGANIZED RESEARCH				INSTRUCTION		OTHER SPON ACT		IFA PROGRAMS	
	On-Camp FY 2012	On-Camp FY 2013	On-Camp FY 2014	Off-Camp FY 12 - 14	On-Camp FY 12 - 14	Off-Camp FY 12 - 14	On-Camp FY 12 - 14	Off-Camp FY 12 - 14	On-Camp FY 12 - 14	Off-Camp FY 12 - 14
Building Depreciation	3.2	3.2	3.2		3.2		0.3		0.2	
Equipment Depreciation	2.5	2.5	2.4		2.5		0.3		0.2	
Interest	0.6	0.6	0.6		0.6		0.1		0.0	
Operations & Maintenance	13.2	12.7	12.3		13.2		1.2		0.1	
Library	1.0	1.0	1.0		1.0		0.1		0.0	
Utility Cost Allowance	0.0	0.0	0.0		0.0		0.0		0.0	
Administrative Component	26.0	26.0	26.0	26.0	26.0	26.0	24.0	24.0	6.5	6.5
F&A Rate	46.5	46.0	45.5	26.0	46.5	26.0	26.0	24.0	7.0	6.5

CONCURRENCE:

TEXAS A & M UNIVERSITY - COLLEGE STATION
(Institution)

B.J. Crain
(Signature)

B.J. CRAIN
(Name)

CHIEF BUSINESS OFFICER
(Title)

7-24-11
(Date)