

**TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY  
CAPITAL PLAN  
SUMMARY INFORMATION**

Project #	Projected FY Start Date	Project Name	Total Planning Amount	Cumulative Expenditures Prior Years to 4/30/08	PUF Debt Proceeds	RFS Debt Proceeds	Other
<b>PROPOSED PROJECTS</b>							
	2009	Gonzales Poultry Diagnostic Lab	1,250,000				1,250,000 x
	2009	TVMDL Amarillo Renovations	900,000				900,000 n
		Total Proposed Construction/Acquisitions	<u>2,150,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,150,000</u>
<b>TOTAL CAPITAL PLAN</b>			<u><u>2,150,000</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>2,150,000</u></u>

<b>TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY CAPITAL PLAN</b>
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**Fiscal Year 2009**

Project #	Project Name	Total Planning Amount	Cumulative Expenditures Prior Years to 4/30/08	PUF Debt Proceeds	RFS Debt Proceeds	Other
<b>PROPOSED PROJECTS</b>						
	Gonzales Poultry Diagnostic Lab	1,250,000				625,000 x
	TVMDL Amarillo Renovations	900,000				900,000 n
	Total Proposed Construction/Acquisitions		0	0	0	1,525,000
<b>TOTAL CAPITAL PLAN</b>			0	0	0	1,525,000

**Fiscal Year 2010**

Project #	Project Name	Total Planning Amount	Cumulative Expenditures Prior Years to 4/30/08	PUF Debt Proceeds	RFS Debt Proceeds	Other
<b>PROPOSED PROJECTS</b>						
	Gonzales Poultry Diagnostic Lab	1,250,000				625,000 x
	Total Proposed Construction/Acquisitions			0	0	625,000
<b>TOTAL CAPITAL PLAN</b>				0	0	625,000

**Fiscal Year 2011**

No projects identified at this time for FY 2011.

**Fiscal Year 2012**

No projects identified at this time for FY 2012.

**Fiscal Year 2013**

No projects identified at this time for FY 2013.

**TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY  
CAPITAL PLAN  
PHYSICAL PLANT PROJECTS / EQUIPMENT / OTHER**

**Fiscal Year 2009**

No projects identified at this time for FY 2009.

**Fiscal Year 2010**

No projects identified at this time for FY 2010.

**Fiscal Year 2011**

No projects identified at this time for FY 2011.

**Fiscal Year 2012**

No projects identified at this time for FY 2012.

**Fiscal Year 2013**

No projects identified at this time for FY 2013.