

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

710 Texas A&M University System Administration

Default Values for this Reporting Period: **FY: 2007** **Quarter: 4** **Hours Per FTE: 528.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	46,654.04	115,558.60	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	76	201	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	19	22	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	9	19	Not Applicable	Not Applicable

5. Explanation of Variance/Comments:

The Board of Regents of The Texas A&M University System approved a request to increase the limitations on state employment levels to 106.5 at the July 27-28, 2006 meeting. The Board approved request was forwarded to the Governor's Office and Legislative Budget Board on August 10, 2006. This increase is necessary due to a transfer of the Office of Technology Commercialization from Texas A&M University to the System Offices. These individuals will continue to carry-out responsibilities of the A&M System commercialization program.

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	12	0	306	26.42
7. Total hours paid by level and responsibility of staff:	528.00	6,336.00	0.00	155,876.64	25.52