

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

710 Texas A&M University System Administration

Default Values for this Reporting Period: **FY: 2007** **Quarter: 2** **Hours Per FTE: 512.000**

| Items to Report | Paid from Appropriated Funds | Paid from All Other Funds | Paid for Contract Staff | 100% Federal Funded Positions |
|--|------------------------------------|---------------------------------|-------------------------------|-------------------------------------|
| 1. Total number of hours paid for all employees in this quarter: | 49,424.99 | 115,827.28 | 0.00 | 0.00 |
| 2. Number of full-time employees (headcount) on last working day of this quarter: | 86 | 216 | Not Applicable | Not Applicable |
| 3. Number of part-time employees (headcount) on last working day of this quarter: | 32 | 29 | Not Applicable | Not Applicable |
| 4. Number of contract individuals (headcount) performing services on last working day of this quarter: | 7 | 9 | Not Applicable | Not Applicable |

5. Explanation of Variance/Comments:

None Provided

Management-to-Staff Ratio Components

| | Agency Head (Exec.Dir or Board) | Manager Headcount | Supervisor Headcount | Non-Supv. Staff Headcount | Mgmt- to-Staff Ratio |
|---|---------------------------------------|----------------------|-------------------------|---------------------------------|----------------------------|
| 6. Agency-wide headcounts by level and responsibility of staff: | 1 | 12 | 5 | 348 | 21.41 |
| 7. Total hours paid by level and responsibility of staff: | 512.00 | 6,144.00 | 2,560.00 | 156,252.27 | 18.89 |