

**Texas State Auditor's Office**  
**On-Line Quarterly FTE Entry System**

**710 Texas A&M University System Administration**

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**Default Values for this Reporting Period:**      **FY: 2006**      **Quarter: 3**      **Hours Per FTE: 528.000**

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| Items to Report  | Paid from<br>Appropriated<br>Funds             | Paid from<br>All Other<br>Funds | Paid for<br>Contract<br>Staff | 100% Federal<br>Funded<br>Positions |
|--|--|---------------------------------|-------------------------------|-------------------------------------|
| 1. Total number of hours paid for all employees in this quarter:                                       | 52,495.88                                      | 128,439.86                      | 0.00                          | 0.00                                |
| 2. Number of full-time employees (headcount) on last working day of this quarter:                      | 88   | 230                             | Not Applicable                | Not Applicable                      |
| 3. Number of part-time employees (headcount) on last working day of this quarter:                      | 32   | 38                              | Not Applicable                | Not Applicable                      |
| 4. Number of contract individuals (headcount) performing services on last working day of this quarter: | 3  | 10                              | Not Applicable                | Not Applicable                      |
| 5. Explanation of Variance/Comments:   | <span style="color: red;">None Provided</span> |                                 |                               |                                     |

| Management-to-Staff Ratio Components                            |                                       |                      |                         |                                 |                            |
|---|---------------------------------------|----------------------|-------------------------|---------------------------------|----------------------------|
|   | Agency Head<br>(Exec.Dir or<br>Board) | Manager<br>Headcount | Supervisor<br>Headcount | Non-Supv.<br>Staff<br>Headcount | Mgmt-<br>to-Staff<br>Ratio |
| 6. Agency-wide headcounts by level and responsibility of staff: | 1                                     | 10                   | 11                      | 367                             | 18.43                      |
| 7. Total hours paid by level and responsibility of staff:       | 528.00                                | 5,280.00             | 5,544.00                | 170,111.74                      | 16.67                      |