

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

710 Texas A&M University System Administration

Default Values for this Reporting Period: **FY:** 2006 **Quarter:** 2 **Hours Per FTE:** 512.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	46,154.28	115,521.97	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	86	220	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	36	43	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	2	11	Not Applicable	Not Applicable

Explanation of Variance/Comments:

None Provided

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	10	11	363	18.24
7. Total hours paid by level and responsibility of staff:	512.00	5,120.00	5,632.00	150,924.25	14.99