

**Texas State Auditor's Office  
On-Line Quarterly FTE Entry System**

**710 Texas A&M University System Administration**

**Default Values for this Reporting Period:**      **FY: 2006**      **Quarter: 1**      **Hours Per FTE: 520.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	46,807.10	116,995.12	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	83	219	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	28	28	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	5	7	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:  None Provided				

Management-to-Staff Ratio Components					
	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	10	11	338	17.05
7. Total hours paid by level and responsibility of staff:	520.00	5,200.00	5,720.00	152,383.93	14.91