

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

710 Texas A&M University System Administration

Default Values for this Reporting Period: FY: 2004 Quarter: 4 Hours Per FTE: 528.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	42,883.97	131,254.82	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	75	226	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	15	41	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	5	4	Not Applicable	Not Applicable
5. Explanation of Variance/Comments: None Provided				

Management-to-Staff Ratio Components					
	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	10	11	336	16.95
7. Total hours paid by level and responsibility of staff:	528.00	5,280.00	5,808.00	163,050.79	15.66