

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

710 Texas A&M University System Administration

Default Values for this Reporting Period:				
	FY: 2004	Quarter: 3	Hours Per FTE:	528.000
Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	42,396.85	130,044.62	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	73	233	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	22	39	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	5	5	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff.	1	10	11	346	17.43
7. Total hours paid by level and responsibility of staff.	528.00	5,280.00	5,808.00	161,353.47	15.50