

**Texas State Auditor's Office**  
**On-Line Quarterly FTE Entry System**

710 Texas A&M University System Administration

Default Values for this Reporting Period:      FY: 2004      Quarter: 2      Hours Per FTE: 520.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federally Funded FTEs
1. Total number of hours paid for all employee in this quarter:	40,532.74	126,301.35	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	72	229	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	24	43	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of	5	5	Not Applicable	Not Applicable
5. Explanation of Variance/Comments: None Provided				

**Management-to-Staff Ratio Components**

	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount
6. Agency-wide headcounts by level and responsibility of staff.	1	22	17	330
7. Total hours paid by level and responsibility of staff.	520.00	9,837.00	8,450.00	148,547.00