

**Texas State Auditor's Office
On-Line Quarterly FTE Entry System**

710 Texas A&M University System Administration

Default Values for this Reporting Period: Fiscal Year: 2003 Quarter: 4 Hrs Per FTE: 520.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff
1. Total number of hours paid for all employees in this quarter:	45,173.47	122,184.07	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	79	218	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	17	29	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	2	11	Not Applicable

5. Explanation of Variance/Comments:

The original cap did not include student workers. In September 2002, the A&M System Board approved an increase to the FTE cap. That increase request was submitted to the State but has not been acted upon.

6. Agency-wide headcounts used in computing the Management-to-Staff Ratio.

Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supervisory Staff Headcount
1	18	21	304