

Texas State Auditor's Office
On-Line Quarterly FTE Entry System

710 Texas A&M University System Administration

Default Values for this Reporting Period: Fiscal Year: 2003 Quarter: 2 Hrs Per FTE: 520.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff
1. Total number of hours paid for all employees in this quarter:	46,049.45	125,977.10	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	79	221	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	27	53	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	6	8	Not Applicable

5. Explanation of Variance/Comments:

None Provided

6. Agency-wide headcounts used in computing the Management-to-Staff Ratio.

<u>Agency Head</u> <small>(Exec. Dir or Board)</small>	<u>Manager</u> <small>Headcount</small>	<u>Supervisor</u> <small>Headcount</small>	<u>Non-Supervisory</u> <small>Staff Headcount</small>
1	15	22	344