

Texas State Auditor's Office
On-Line Quarterly FTE Entry System

710 Texas A&M University System Administration

Default Values for this Reporting Period: **Fiscal Year: 2003** **Quarter: 1** **Hrs Per FTE: 520.000**

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff
1. Total number of hours paid for all employees in this quarter:	46,428.63	126,866.44	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	80	220	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	30	58	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	6	9	Not Applicable

5. Explanation of Variance/Comments:

In September 2002, a request was submitted to the appropriate offices in Austin requesting an increase in FTE. The requested FTE increase is necessary to expanded efforts devoted to legal services, operational shifts from local to appropriated funds, and to include student worker positions paid from appropriated funds.

6. Agency-wide headcounts used in computing the Management-to-Staff Ratio.

<u>Agency Head (Exec.Dir or Board)</u>	<u>Manager Headcount</u>	<u>Supervisor Headcount</u>	<u>Non-Supervisory Staff Headcount</u>
1	15	22	351