

**Texas A&M University - Kingsville**  
**Expenditures by Category**  
**For the Nine Months Ended May 31, 2009**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	1,092,811.07
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	19,109,003.98
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	59,593.10
	<b>Salaries - Faculty</b>			<b>\$ 20,261,408.15</b>
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	2,440,094.86
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	427,096.01
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	18,670.50
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,115,058.31
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	9,977,914.39
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	6,230,592.64
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	41,361.64
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	505,425.47
	<b>Salaries - Non-Faculty</b>			<b>\$ 20,756,213.82</b>
Salaries	Wages	1710	Wages - Faculty	320,351.72
Salaries	Wages	1715	Wages - Professional	112,525.06
Salaries	Wages	1720	Wages - Classified	158,646.55
Salaries	Wages	1730	Wages - Overtime	13,544.25
Salaries	Wages	1740	Wages - Student	2,019,340.73
Salaries	Wages	1745	Wages - Student (Federal Cws)	293,885.19
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	48,806.66
Salaries	Wages	1750	Wages - Student (State Cws)	63,121.30
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	23,743.75
Salaries	Wages	1765	Hazardous Duty Pay	9,320.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	67,578.60
Salaries	Wages	1772	Vacation Payout - Professional	19,107.84
Salaries	Wages	1773	Vacation Payout - Classified	5,135.57
Salaries	Wages	1940	Supplemental Compensation	117,602.37
	<b>Wages</b>			<b>\$ 3,272,709.59</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Benefits	Benefits	1910	Employee Insurance Payments	4,779,290.75
Benefits	Benefits	1912	Medical Supplemental Group Ins	149,256.50
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	2,949,645.69
Benefits	Benefits	1925	State Employee Relocation	47,643.39
Benefits	Benefits	1945	Worker's Compensation Assessments	88,668.21
Benefits	Benefits	1950	Unemployment Compensation Insurance	14,701.59
Benefits	Benefits	1951	Lump Sum Assessment	127,913.16
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	15,044.91
Benefits	Benefits	1955	Orp Base - 6.58%	1,066,301.66
Benefits	Benefits	1956	Orp Supplement - .73%	54,568.39
Benefits	Benefits	1957	Orp Differential - 1.19%	88,934.93
Benefits	Benefits	1960	Trs Matching Contribution	451,482.00
Benefits	Benefits	1961	Trs New Member Contribution	88,015.70
Benefits	Benefits	1963	Trs Working Retiree Surcharge	9,522.86
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	721,556.09
Benefits	Benefits	6499	Unemployment Compensation Claim	29,598.08
	<b>Benefits</b>			<b>\$ 10,682,143.91</b>

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<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Furniture and Equipment	5750	Office Furn And Equip - \$0-4,999.99	824,890.30
Operations And Maintenance	Furniture and Equipment	5751	Medical & Lab Equip - \$0-4,999.99	255,870.87
Operations And Maintenance	Furniture and Equipment	5752	Institut Furn & Equip - \$0-4,999.99	381,940.58
Operations And Maintenance	Furniture and Equipment	5753	Shop And Indust Equip - \$0-4,999.99	132,524.56
Operations And Maintenance	Furniture and Equipment	5755	Uniforms And Clothing - \$0-4,999.99	167,330.06
Operations And Maintenance	Furniture and Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	160,191.48
Operations And Maintenance	Furniture and Equipment	5761	Computer Software - \$0-4,999.99	395,319.98
Operations And Maintenance	Furniture and Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	74,364.97
Operations And Maintenance	Furniture and Equipment	5767	Purchase Of Animals - \$0-4,999.99	2,599.01
Operations And Maintenance	Furniture and Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	52,322.86
Operations And Maintenance	Furniture and Equipment	5771	Telecom Infrastr \$0-499,999.99	84,598.21
Operations And Maintenance	Furniture and Equipment	5780	Stereo Systems \$500-4,999.99	2,474.71
Operations And Maintenance	Furniture and Equipment	5781	Cameras \$500.00-4,999.99	28,097.92
Operations And Maintenance	Furniture and Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	15,277.49
Operations And Maintenance	Furniture and Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	6,740.76
Operations And Maintenance	Furniture and Equipment	5787	Computers (Micro) \$500.00-4,999.99	670,888.61
Operations And Maintenance	Furniture and Equipment	5788	Computer Printers \$500.00-4,999.99	38,286.24
Operations And Maintenance	Furniture and Equipment	5810	Rental Of Tools And Equipment	34,355.46
Operations And Maintenance	Furniture and Equipment	5811	Rental Of Office Equipment	23,726.08
Operations And Maintenance	Furniture and Equipment	5813	Rental Of Containers	23,455.33
Operations And Maintenance	Furniture and Equipment	5820	Rental Of Computer Equipment	919.67
Operations And Maintenance	Furniture and Equipment	5823	Rental Of Video Equipment	3,110.00
Operations And Maintenance	Furniture and Equipment	5825	Rental Of Copying Machines	185,035.41
Operations And Maintenance	Furniture and Equipment	5835	Rental Of Reference Material	9,705.73
Operations And Maintenance	Furniture and Equipment	5840	Rental Of Motor Vehicles	33,646.35
Operations And Maintenance	Furniture and Equipment	5845	Rental Of Aircraft - Private Co.	127,217.50
Operations And Maintenance	Furniture and Equipment	5855	Rental Of Land	2,500.00
Operations And Maintenance	Furniture and Equipment	5860	Rental Of Office Bldg/Space	1,119.97
Operations And Maintenance	Furniture and Equipment	5865	Rental Of Service Buildings	75.00
Operations And Maintenance	Furniture and Equipment	5870	Rental Of Space - Other	50,062.32
Operations And Maintenance	Furniture and Equipment	5871	Rental Of Exhibit Space	2,100.00
Operations And Maintenance	Furniture and Equipment	5875	Rental Of Animals	1,000.00
	<b>Furniture and Equipment</b>			<b>\$ 3,791,747.43</b>
Operations And Maintenance	Other	4010	Supplies - Office General	711,543.70
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	238,223.52
Operations And Maintenance	Other	4012	Supplies - Education	154,135.92
Operations And Maintenance	Other	4013	Supplies - Research	428,628.59
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	(1,161.81)
Operations And Maintenance	Other	4016	Supplies - Storeroom	(33,489.87)
Operations And Maintenance	Other	4020	Computer Consumables	204,139.77
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	940,738.84
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	16,899.17
Operations And Maintenance	Other	4036	Fuel - Gasoline	110,169.31
Operations And Maintenance	Other	4037	Fuel - Diesel	14,433.40
Operations And Maintenance	Other	4038	Fuel - Propane	15.99
Operations And Maintenance	Other	4040	Chemicals & Gases	80,718.25
Operations And Maintenance	Other	4045	Medical Supplies	67,608.96
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	38,504.40
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	1,837,799.52

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<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	98,063.84
Operations And Maintenance	Other	4056	Fertilizer	302.95
Operations And Maintenance	Other	4058	Pesticides	4,370.28
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	8,810.36
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	11,276.53
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	51,136.59
Operations And Maintenance	Other	4067	Parts - Marine Equipment	55.60
Operations And Maintenance	Other	4068	Parts - Tractors	10,344.93
Operations And Maintenance	Other	4070	Plants	18,465.15
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	93,749.12
Operations And Maintenance	Other	4076	Building Supplies And Materials	149,510.52
Operations And Maintenance	Other	4077	Landscaping Supplies	24,223.04
Operations And Maintenance	Other	4080	Fabrics And Linens	1,466.08
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	108,914.95
Operations And Maintenance	Other	4090	Computer Parts & Supplies	32,094.71
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	96,888.28
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	400.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	4,585.46
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	191,853.21
Operations And Maintenance	Other	5217	Employee Training - Tuition	2,339.00
Operations And Maintenance	Other	5220	Insurance Premiums	175,899.65
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	88.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	63,671.68
Operations And Maintenance	Other	5231	Service Charges	7,670.89
Operations And Maintenance	Other	5232	Credit Card Collection Expense	81,175.25
Operations And Maintenance	Other	5233	Fees - Demurrage	800.00
Operations And Maintenance	Other	5240	Employee Awards	10,068.01
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	106,325.35
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	120,540.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	5,808.72
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition/Fees	(500.00)
Operations And Maintenance	Other	6320	Investment Fees	64,607.39
Operations And Maintenance	Other	6335	Other Expenses - Local Only	172,323.20
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	70,914.37
Operations And Maintenance	Other	6340	Business Meals	43,493.49
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	2,559.08
Operations And Maintenance	Other	6355	Infrastructure Support	0.00
Operations And Maintenance	Other	6364	Food Services For Instructors	927.80
Operations And Maintenance	Other	6370	Participant Costs - Travel	276.00
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	336.66
Operations And Maintenance	Other	6374	Participant Costs - Other	12,769.30
Operations And Maintenance	Other	6380	Game Guarantee Expense	9,838.36
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	14,995.00
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	34,723.98
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	50,000.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	109,057.56
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	12,225.78
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	711.53
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	18,856.03
Operations And Maintenance	Other	6901	Items Purchased For Resale	28,138.74

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<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Other	9610	Indirect Cost - Federal	395,751.97
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	20,092.87
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	2,216.28
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	13,753.88
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	1,255.02
Operations And Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	8,429.92
Operations And Maintenance	Other	9620	Indirect Cost - State	94,465.62
Operations And Maintenance	Other	9623	Idc-State Pass Through - Non-Tx St	465.99
Operations And Maintenance	Other	9627	Idc-Other Sources - Tamus	0.00
Operations And Maintenance	Other	9630	Indirect Cost - Private	23,793.01
Operations And Maintenance	Other	9636	Idc-Federal Non-Operating	14,460.00
Operations And Maintenance	Other	9650	Indirect Cost-Fixed Price Residual	12,465.04
	<b>Other</b>			<b>\$ 7,523,209.68</b>
Operations And Maintenance	Services	5350	Consultant Services - Other	7,483.00
Operations And Maintenance	Services	5355	Consultant Services - Computer	17,478.81
Operations And Maintenance	Services	5410	Educational/Training Services	26,742.20
Operations And Maintenance	Services	5415	Financial And Accounting Services	2,227.50
Operations And Maintenance	Services	5420	Legal Services	157.24
Operations And Maintenance	Services	5425	Medical Services	58,370.85
Operations And Maintenance	Services	5430	Veterinary Services	1,252.16
Operations And Maintenance	Services	5434	Lecturers - Travel Exp W/Receipts	624.57
Operations And Maintenance	Services	5435	Lecturers - Higher Education	148,395.51
Operations And Maintenance	Services	5450	Architectural Services	45,725.71
Operations And Maintenance	Services	5451	Engineering Services	38,363.75
Operations And Maintenance	Services	5453	Other Professional Services	156,292.43
Operations And Maintenance	Services	5460	Prof'l Svcs W/ Receipts (Not 1099)	25,312.59
Operations And Maintenance	Services	5510	M&R - Marine Equipment	614.09
Operations And Maintenance	Services	5511	M&R - Motor Vehicles	61,766.05
Operations And Maintenance	Services	5512	M&R - Machinery And Equipment	205,263.85
Operations And Maintenance	Services	5513	M&R - Medical Equipment	283.96
Operations And Maintenance	Services	5514	M&R - Tractors	329.75
Operations And Maintenance	Services	5520	M&R - Cmptr Software - Tamu Cis	65,876.98
Operations And Maintenance	Services	5521	M&R - Cmptr Software - Not Tamu Cis	327,671.81
Operations And Maintenance	Services	5530	M&R - Buildings	1,698,434.24
Operations And Maintenance	Services	5535	M&R - Cmptr Equip - Tamu Cis	7,690.29
Operations And Maintenance	Services	5536	M&R - Cmptr Equip - Not Tamu Cis	89,863.84
Operations And Maintenance	Services	5540	M&R - Roads And Highways	5,057.04
Operations And Maintenance	Services	5543	M&R - Facilities&Other Improvements	831,099.27
Operations And Maintenance	Services	5544	M&R - Other Infrastructure	105,633.15
Operations And Maintenance	Services	5545	M&R - Land And Land Improvements	104,336.36
Operations And Maintenance	Services	5610	Hazardous Waste Disposal Services	158,841.55
Operations And Maintenance	Services	5615	Photographic Services	15,019.61
Operations And Maintenance	Services	5616	Svcs - Reproduction, Scan, Imaging	349,273.84
Operations And Maintenance	Services	5617	Production Of Publications & Adv	286,495.88
Operations And Maintenance	Services	5618	Stores-Printing	(10,111.58)
Operations And Maintenance	Services	5620	Temporary Support Services	39,156.57
Operations And Maintenance	Services	5625	Computer Prog Serv-Tamu Cis	4,099.00
Operations And Maintenance	Services	5626	Computer Prog Serv-Not Tamu Cis	16,250.42
Operations And Maintenance	Services	5630	Communication Services	254,884.53

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Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Services	5633	Tti Conference Support Services	390.19
Operations And Maintenance	Services	5635	Cleaning Services	13,273.35
Operations And Maintenance	Services	5640	Advertising Services - Spon Agmt.	(2,827.50)
Operations And Maintenance	Services	5641	Advertising Services - All Other	433,592.49
Operations And Maintenance	Services	5645	Data Proc Emplt Serv - Tamu Cis	95,045.41
Operations And Maintenance	Services	5650	Freight/Delivery Services	25,199.74
Operations And Maintenance	Services	5655	Postal Services	180,183.85
Operations And Maintenance	Services	5660	Criminal And Civil Invest Exp	815.00
Operations And Maintenance	Services	5661	Contracted Services - System Assess	171,750.00
Operations And Maintenance	Services	5670	Other Contracted Services	1,169,568.34
Operations And Maintenance	Services	5671	Extermination Services	31,790.09
Operations And Maintenance	Services	5672	Security Services	17,627.54
Operations And Maintenance	Services	5674	Electronic Media Services	650.25
Operations And Maintenance	Services	5676	Graphic Services	180.50
Operations And Maintenance	Services	5678	Contracted Svcs-Internet Web Design	1,496.90
Operations And Maintenance	Services	6338	Catering Services	243,766.86
	<b>Services</b>			<b>\$ 7,528,759.83</b>

Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	58,987.16
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	34,076.90
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	129,766.77
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	23,720.11
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging <= \$110	144,717.23
Operations And Maintenance	Travel	3031	Tvl-In-Lodging Overage - Local	4,192.22
Operations And Maintenance	Travel	3035	Tvl-In-Partial Per Diem (Frozen)	20.00
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	4,010.94
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	9,970.77
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	143,618.14
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	7,864.30
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	13,743.80
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	24,635.79
Operations And Maintenance	Travel	3130	Tvl-Out-Meals&Lodg Lt Loc-Allow	124,641.33
Operations And Maintenance	Travel	3131	Tvl-Out-Lodging Overage - Local	5,617.22
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	6,101.05
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	39,430.48
Operations And Maintenance	Travel	3310	Travel - Foreign	23,756.76
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	628,113.44
Operations And Maintenance	Travel	3411	Tvl-Travel Agency Fees For Students	16,449.57
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	42,588.77
	<b>Travel</b>			<b>\$ 1,486,022.75</b>

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8210	F&Oi Drives/Prkng Lots/Paths/Trails	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	146,356.02
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	271,124.00
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	20,250.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	39,313.59
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	348,844.79
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	50,435.33

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Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	182,422.13
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	30,438.10
Equipment (Capitalized)	Equipment (Capitalized)	8440	Purchase & Maint Of Cmptr Software	2,108,862.03
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	687.32
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	7,072,000.50
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	(93,435.40)
Equipment (Capitalized)	Equipment (Capitalized)	8715	C.I.P. - Construction Of Roads	14,826.54
Equipment (Capitalized)	Equipment (Capitalized)	8726	C.I.P. - Project Mgmt/Admin	(43,905.76)
	<b>Equipment (Capitalized)</b>			<b>\$ 10,148,219.19</b>

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5905	Tuition Rebates	14,000.00
Scholarships	Scholarships	5910	Scholarships - Undergraduate	14,011,785.37
Scholarships	Scholarships	5915	Scholarships - Graduate	406,640.31
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	457,033.10
Scholarships	Scholarships	6025	Grants - Conferences And Seminars	0.00
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	58,411.97
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	50,893.90
Scholarships	Scholarships	6034	Stipends For Spons Research-Teacher	5,000.00
Scholarships	Scholarships	6037	Teacher Tuition/Fees-Fed & Non-Prof	2,000.00
	<b>Scholarships</b>			<b>\$ 15,005,764.65</b>

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	2,644,746.70
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	141,248.47
Utilities	Utilities	5020	Water	111,435.13
Utilities	Utilities	5025	Other Utilities	11,512.95
Utilities	Utilities	5030	Solid Waste Disposal	192,597.58
Utilities	Utilities	5110	Telecom-Long Distance	123.49
Utilities	Utilities	5115	Telecom-Monthly Charge	102,638.29
Utilities	Utilities	5120	Telecom-Parts And Supplies	2,754.53
Utilities	Utilities	5125	Telecom-Maintenance And Repair	38,907.21
Utilities	Utilities	5130	Telecom-Other Service Charges	27,359.97
Utilities	Utilities	5140	Telecom-Equipment Rental	1,888.49
Utilities	Utilities	5150	Telecom-Tex-An	43,647.63
	<b>Utilities</b>			<b>\$ 3,318,860.44</b>

<b>Totals Expenditures for: Texas A&amp;M University - Kingsville</b>				<b>\$ 103,775,059.44</b>
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