

Texas A&M University - Corpus Christi
Expenditures by Category
For the Nine Months Ended May 31, 2009

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	21,081.11
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	21,717,353.81
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	1,030,139.54
	Salaries - Faculty			\$ 22,768,574.46
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	1,728,987.90
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	446,432.31
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	10,212.74
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	1,038,118.02
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	13,331,861.09
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	6,301,797.94
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	28,593.47
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	478,200.00
	Salaries - Non-Faculty			\$ 23,364,203.47
Salaries	Wages	1710	Wages - Faculty	609,953.51
Salaries	Wages	1715	Wages - Professional	304,578.12
Salaries	Wages	1720	Wages - Classified	422,182.04
Salaries	Wages	1730	Wages - Overtime	60,978.26
Salaries	Wages	1735	Wages - Compensatory Time	35,772.11
Salaries	Wages	1740	Wages - Student	2,023,826.50
Salaries	Wages	1745	Wages - Student (Federal Cws)	223,303.28
Salaries	Wages	1746	Wages - Student (Federal Comm Serv)	38,588.30
Salaries	Wages	1750	Wages - Student (State Cws)	79,945.46
Salaries	Wages	1755	Wages - Student(Reading Tutors Pgm)	43,775.85
Salaries	Wages	1759	Rising Scholar Work Study Program	248,241.89
Salaries	Wages	1765	Hazardous Duty Pay	7,320.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	98,965.45
Salaries	Wages	1772	Vacation Payout - Professional	7,880.75
Salaries	Wages	1773	Vacation Payout - Classified	11,583.17
Salaries	Wages	1775	Termination Pay - Death Benefits	14,646.40
Salaries	Wages	1940	Supplemental Compensation	127,293.60
	Wages			\$ 4,358,834.69
Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1900	Benefits Pool	4.44
Benefits	Benefits	1910	Employee Insurance Payments	4,574,417.52
Benefits	Benefits	1912	Medical Supplemental Group Ins	138,573.75
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	3,278,004.67
Benefits	Benefits	1925	State Employee Relocation	12,082.83
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	11,454.25
Benefits	Benefits	1945	Worker's Compensation Assessments	151,756.48
Benefits	Benefits	1950	Unemployment Compensation Insurance	18,958.78
Benefits	Benefits	1951	Lump Sum Assessment	60,894.00
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	512.90
Benefits	Benefits	1955	Orp Base - 6.58%	480,984.53
Benefits	Benefits	1956	Orp Supplement - .73%	61,220.34
Benefits	Benefits	1957	Orp Differential - 1.19%	100,044.00
Benefits	Benefits	1960	Trs Matching Contribution	833,833.25

Texas A&M University - Corpus Christi
Expenditures by Category
For the Nine Months Ended May 31, 2009

Expense Type	Expense Description	Code	Code Description	Amount
Benefits	Benefits	1961	Trs New Member Contribution	69,538.15
Benefits	Benefits	1963	Trs Working Retiree Surcharge	1,606.27
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,394,627.64
Benefits	Benefits	6499	Unemployment Compensation Claim	38,817.70
	Benefits			\$ 11,227,331.50

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Furniture and Equipment	5750	Office Furn And Equip - \$0-4,999.99	74,979.38
Operations And Maintenance	Furniture and Equipment	5751	Medical & Lab Equip - \$0-4,999.99	248,576.01
Operations And Maintenance	Furniture and Equipment	5752	Institut Furn & Equip - \$0-4,999.99	352,115.72
Operations And Maintenance	Furniture and Equipment	5753	Shop And Indust Equip - \$0-4,999.99	32,492.01
Operations And Maintenance	Furniture and Equipment	5754	Marine Equipment - \$0-4,999.99	19,104.83
Operations And Maintenance	Furniture and Equipment	5755	Uniforms And Clothing - \$0-4,999.99	141,918.69
Operations And Maintenance	Furniture and Equipment	5756	Sofc - Clothing	2,798.47
Operations And Maintenance	Furniture and Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	125,156.14
Operations And Maintenance	Furniture and Equipment	5761	Computer Software - \$0-4,999.99	339,107.01
Operations And Maintenance	Furniture and Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	65,326.48
Operations And Maintenance	Furniture and Equipment	5767	Purchase Of Animals - \$0-4,999.99	375.00
Operations And Maintenance	Furniture and Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	23,493.74
Operations And Maintenance	Furniture and Equipment	5772	Fabrication Of Equip - \$0-4,999.99	565.00
Operations And Maintenance	Furniture and Equipment	5773	Real Property & Improvements - Exp	881,992.91
Operations And Maintenance	Furniture and Equipment	5781	Cameras \$500.00-4,999.99	21,517.99
Operations And Maintenance	Furniture and Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	24,515.05
Operations And Maintenance	Furniture and Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	22,185.44
Operations And Maintenance	Furniture and Equipment	5787	Computers (Micro) \$500.00-4,999.99	522,069.46
Operations And Maintenance	Furniture and Equipment	5788	Computer Printers \$500.00-4,999.99	15,874.42
Operations And Maintenance	Furniture and Equipment	5810	Rental Of Tools And Equipment	30,651.19
Operations And Maintenance	Furniture and Equipment	5811	Rental Of Office Equipment	6,899.50
Operations And Maintenance	Furniture and Equipment	5813	Rental Of Containers	2,278.82
Operations And Maintenance	Furniture and Equipment	5820	Rental Of Computer Equipment	940.00
Operations And Maintenance	Furniture and Equipment	5825	Rental Of Copying Machines	232,324.48
Operations And Maintenance	Furniture and Equipment	5830	Rental Of Computer Software	362.50
Operations And Maintenance	Furniture and Equipment	5835	Rental Of Reference Material	(1,554.38)
Operations And Maintenance	Furniture and Equipment	5840	Rental Of Motor Vehicles	70,694.77
Operations And Maintenance	Furniture and Equipment	5850	Rental Of Marine Equipment	28,408.00
Operations And Maintenance	Furniture and Equipment	5855	Rental Of Land	9,800.00
Operations And Maintenance	Furniture and Equipment	5860	Rental Of Office Bldg/Space	57,286.34
Operations And Maintenance	Furniture and Equipment	5865	Rental Of Service Buildings	343.40
Operations And Maintenance	Furniture and Equipment	5869	Rental Of Storage Space	4,332.45
Operations And Maintenance	Furniture and Equipment	5870	Rental Of Space - Other	178,646.99
Operations And Maintenance	Furniture and Equipment	5871	Rental Of Exhibit Space	5,830.11
	Furniture and Equipment			\$ 3,541,407.92
Operations And Maintenance	Other	4000	Other Exp Pool	(7,775.13)
Operations And Maintenance	Other	4010	Supplies - Office General	565,159.32
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	148,083.23
Operations And Maintenance	Other	4012	Supplies - Education	371,788.39
Operations And Maintenance	Other	4013	Supplies - Research	206,683.46
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	219,253.07
Operations And Maintenance	Other	4020	Computer Consumables	63,384.26

Texas A&M University - Corpus Christi
Expenditures by Category
For the Nine Months Ended May 31, 2009

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	338,459.40
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	25,589.39
Operations And Maintenance	Other	4036	Fuel - Gasoline	19,211.27
Operations And Maintenance	Other	4037	Fuel - Diesel	3,542.99
Operations And Maintenance	Other	4040	Chemicals & Gases	50,425.53
Operations And Maintenance	Other	4045	Medical Supplies	41,744.47
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	19,866.88
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	2,109.27
Operations And Maintenance	Other	4056	Fertilizer	715.10
Operations And Maintenance	Other	4057	Packing Supplies	32.51
Operations And Maintenance	Other	4058	Pesticides	897.81
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	5,261.60
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	28,774.11
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	72,798.41
Operations And Maintenance	Other	4067	Parts - Marine Equipment	23,135.22
Operations And Maintenance	Other	4068	Parts - Tractors	60.14
Operations And Maintenance	Other	4070	Plants	5,464.75
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	69,678.28
Operations And Maintenance	Other	4076	Building Supplies And Materials	662,846.97
Operations And Maintenance	Other	4077	Landscaping Supplies	23,952.74
Operations And Maintenance	Other	4080	Fabrics And Linens	4,660.83
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	77,564.87
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	285.35
Operations And Maintenance	Other	4090	Computer Parts & Supplies	71,946.05
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	84,621.42
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	15,740.11
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	42,348.21
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	155,044.99
Operations And Maintenance	Other	5217	Employee Training - Tuition	25,411.13
Operations And Maintenance	Other	5220	Insurance Premiums	582,668.09
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	14,242.00
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	116.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	65,529.06
Operations And Maintenance	Other	5231	Service Charges	38,429.12
Operations And Maintenance	Other	5232	Credit Card Collection Expense	132,779.17
Operations And Maintenance	Other	5233	Fees - Demurrage	1,411.34
Operations And Maintenance	Other	5236	Athletic/Performing Arts Tickets	91.00
Operations And Maintenance	Other	5240	Employee Awards	6,730.76
Operations And Maintenance	Other	5241	Non-Employee Gifts	20,371.72
Operations And Maintenance	Other	6210	Inter-Agency Contracts And Trans	530,120.66
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	1,882.82
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition/Fees	15,074.95
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	39.45
Operations And Maintenance	Other	6315	Fines And Penalties	27.18
Operations And Maintenance	Other	6320	Investment Fees	28,529.87
Operations And Maintenance	Other	6335	Other Expenses - Local Only	176,970.37
Operations And Maintenance	Other	6337	Softc - Other Expenses	3,854.81
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	35,508.35
Operations And Maintenance	Other	6340	Business Meals	46,271.95
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	14,057.62

Texas A&M University - Corpus Christi
Expenditures by Category
For the Nine Months Ended May 31, 2009

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Other	6361	Dormitory Charges For Students	180.00
Operations And Maintenance	Other	6365	Participant Costs - Conf & Short Cs	23,151.23
Operations And Maintenance	Other	6366	Participant Costs - Tuition	250.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	3,738.50
Operations And Maintenance	Other	6368	Participant Costs - Books	6,576.53
Operations And Maintenance	Other	6369	Participant Costs - Materials	37,346.73
Operations And Maintenance	Other	6370	Participant Costs - Travel	7,973.22
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	11,053.38
Operations And Maintenance	Other	6373	Participant Costs - Room And Board	29,378.30
Operations And Maintenance	Other	6374	Participant Costs - Other	29,666.41
Operations And Maintenance	Other	6375	Services For Conference Expenses	5,000.00
Operations And Maintenance	Other	6377	Training - Non-State Employees	400.00
Operations And Maintenance	Other	6380	Game Guarantee Expense	12,544.90
Operations And Maintenance	Other	6415	Administrative Allowance	44,950.77
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	63,209.63
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	14,774.88
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	17,294.52
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	4,195.21
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	15,855.31
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	23,479.26
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	7,567.51
Operations And Maintenance	Other	6901	Items Purchased For Resale	9,333,623.46
Operations And Maintenance	Other	6920	Inventory Adjustment - Resale Items	293.78
Operations And Maintenance	Other	6930	Special Trade Construction-P. Plant	(300.77)
Operations And Maintenance	Other	9610	Indirect Cost - Federal	463,055.23
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	86,655.64
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	19,278.33
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	23,112.20
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	34,724.96
Operations And Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	9,812.81
Operations And Maintenance	Other	9620	Indirect Cost - State	39,401.96
Operations And Maintenance	Other	9622	Idc - State Pass Through	402.55
Operations And Maintenance	Other	9623	Idc-State Pass Through - Non-Tx St	10,742.99
Operations And Maintenance	Other	9625	Indirect Cost - Local	68,942.02
Operations And Maintenance	Other	9630	Indirect Cost - Private	105,357.44
	Other			\$ 15,707,161.58
Operations And Maintenance	Services	5310	Filing Fees - Documents	125.00
Operations And Maintenance	Services	5350	Consultant Services - Other	9,413.95
Operations And Maintenance	Services	5351	Consultant Services - Appr By Gov	43,795.42
Operations And Maintenance	Services	5355	Consultant Services - Computer	1,806.00
Operations And Maintenance	Services	5356	Consult Serv - Computer-Appr By Gov	4,547.95
Operations And Maintenance	Services	5410	Educational/Training Services	401,568.37
Operations And Maintenance	Services	5415	Financial And Accounting Services	211.59
Operations And Maintenance	Services	5420	Legal Services	1,071.89
Operations And Maintenance	Services	5421	Legal Services (Appr By Oah)	867.45
Operations And Maintenance	Services	5425	Medical Services	74,634.39
Operations And Maintenance	Services	5434	Lecturers - Travel Exp W/Receipts	5,161.01
Operations And Maintenance	Services	5435	Lecturers - Higher Education	41,998.64
Operations And Maintenance	Services	5450	Architectural Services	49,834.00

Texas A&M University - Corpus Christi
Expenditures by Category
For the Nine Months Ended May 31, 2009

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Services	5451	Engineering Services	179.00
Operations And Maintenance	Services	5453	Other Professional Services	2,030,470.12
Operations And Maintenance	Services	5460	Prof'l Svcs W/ Receipts (Not 1099)	65,738.94
Operations And Maintenance	Services	5470	Inter-Agency Agreement - Local	9,583.75
Operations And Maintenance	Services	5510	M&R - Marine Equipment	28,409.10
Operations And Maintenance	Services	5511	M&R - Motor Vehicles	45,063.40
Operations And Maintenance	Services	5512	M&R - Machinery And Equipment	125,728.07
Operations And Maintenance	Services	5513	M&R - Medical Equipment	1,493.04
Operations And Maintenance	Services	5515	M&R - Lifting Machines	5.16
Operations And Maintenance	Services	5520	M&R - Cmptr Software - Tamu Cis	161,729.12
Operations And Maintenance	Services	5521	M&R - Cmptr Software - Not Tamu Cis	292,982.30
Operations And Maintenance	Services	5530	M&R - Buildings	242,856.76
Operations And Maintenance	Services	5535	M&R - Cmptr Equip - Tamu Cis	1,052.65
Operations And Maintenance	Services	5536	M&R - Cmptr Equip - Not Tamu Cis	29,357.28
Operations And Maintenance	Services	5545	M&R - Land And Land Improvements	58,359.59
Operations And Maintenance	Services	5610	Hazardous Waste Disposal Services	22,860.86
Operations And Maintenance	Services	5615	Photographic Services	3,521.04
Operations And Maintenance	Services	5616	Svcs - Reproduction, Scan, Imaging	495,810.84
Operations And Maintenance	Services	5617	Production Of Publications & Adv	28,686.18
Operations And Maintenance	Services	5620	Temporary Support Services	101,207.13
Operations And Maintenance	Services	5626	Computer Prog Serv-Not Tamu Cis	6,735.85
Operations And Maintenance	Services	5630	Communication Services	629,783.33
Operations And Maintenance	Services	5635	Cleaning Services	36,870.22
Operations And Maintenance	Services	5640	Advertising Services - Spon Agmt.	11,771.14
Operations And Maintenance	Services	5641	Advertising Services - All Other	171,238.05
Operations And Maintenance	Services	5645	Data Proc Emplt Serv - Tamu Cis	39,427.32
Operations And Maintenance	Services	5647	Data Proc Rental Service - Tamu Cis	190,915.00
Operations And Maintenance	Services	5648	Data Proc Rentl Serv - Not Tamu Cis	224.52
Operations And Maintenance	Services	5650	Freight/Delivery Services	65,404.36
Operations And Maintenance	Services	5655	Postal Services	38,621.48
Operations And Maintenance	Services	5660	Criminal And Civil Invest Exp	80.24
Operations And Maintenance	Services	5670	Other Contracted Services	542,385.62
Operations And Maintenance	Services	5671	Extermination Services	27,210.80
Operations And Maintenance	Services	5672	Security Services	15,353.76
Operations And Maintenance	Services	5680	Royalty Distribution Services	(87.24)
Operations And Maintenance	Services	5682	Postal Services-Campus Mail Service	114,983.14
Operations And Maintenance	Services	5691	Contracted Services - Officiating	61,049.85
Operations And Maintenance	Services	6338	Catering Services	419,225.96
	Services			\$ 6,751,323.39
Operations And Maintenance	Travel	3000	Travel Pool	(1,611.59)
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	80,347.36
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	63,873.41
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	179,629.08
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	6,289.49
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	39,428.70
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging <= \$110	162,045.89
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	5,449.07
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	18,682.69
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	225,930.42

Texas A&M University - Corpus Christi
Expenditures by Category
For the Nine Months Ended May 31, 2009

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	6,188.10
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	3,696.81
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	23,091.40
Operations And Maintenance	Travel	3130	Tvl-Out-Meals&Lodg Lt Loc-Allow	209,907.23
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	5,631.48
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	48,479.70
Operations And Maintenance	Travel	3310	Travel - Foreign	40,005.05
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	868,561.25
Operations And Maintenance	Travel	3415	Travel-Prospective Students (Local)	12,948.64
	Travel			\$ 1,998,574.18

Expense Type	Expense Description	Code	Code Description	Amount
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	100,449.34
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	209,272.90
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	42,276.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	13,091.12
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	489,328.78
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	232,518.41
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	59,773.47
Equipment (Capitalized)	Equipment (Capitalized)	8426	Marine Equipment	388,059.49
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	150,325.35
Equipment (Capitalized)	Equipment (Capitalized)	8440	Purchase & Maint Of Cmpt Software	77,759.96
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	11,301.25
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	171,095.99
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	466,539.70
Equipment (Capitalized)	Equipment (Capitalized)	8711	C.I.P. - Con/Reh - Other Than Bldgs	963,931.74
Equipment (Capitalized)	Equipment (Capitalized)	8714	C.I.P. - Archi/Engineering Services	347,435.44
Equipment (Capitalized)	Equipment (Capitalized)	8725	C.I.P. - Other Services	95.00
Equipment (Capitalized)	Equipment (Capitalized)	8733	Cip - Fabrication Of Equipment	35,905.50
	Equipment (Capitalized)			\$ 3,759,159.44

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5905	Tuition Rebates	21,000.00
Scholarships	Scholarships	5907	Scholarship Discounts	(7,407,800.00)
Scholarships	Scholarships	5910	Scholarships - Undergraduate	17,533,978.76
Scholarships	Scholarships	5915	Scholarships - Graduate	1,125,007.58
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	1,334,045.89
Scholarships	Scholarships	6010	Grants - Senior Colleges And Univ	37,184.02
Scholarships	Scholarships	6020	Grants - Community Service Programs	1,700.00
Scholarships	Scholarships	6025	Grants - Conferences And Seminars	2,153.25
Scholarships	Scholarships	6030	Grants - Student Stipends On Spr	7,404.24
Scholarships	Scholarships	6031	Grants - Travel & Other Related Exp	45,833.30
Scholarships	Scholarships	6032	Grants - Student Tuition & Fees	43,422.36
	Scholarships			\$ 12,743,929.40

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5010	Electricity	2,090,494.19
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	167,654.82
Utilities	Utilities	5020	Water	219,620.84
Utilities	Utilities	5025	Other Utilities	7,068.10

Texas A&M University - Corpus Christi
Expenditures by Category
For the Nine Months Ended May 31, 2009

Expense Type	Expense Description	Code	Code Description	Amount
Utilities	Utilities	5030	Solid Waste Disposal	49,552.33
Utilities	Utilities	5031	Waste Water Disposal/Treatment	72,874.74
Utilities	Utilities	5032	Chilled Water	114,243.23
Utilities	Utilities	5110	Telecom-Long Distance	42,694.34
Utilities	Utilities	5115	Telecom-Monthly Charge	428,936.53
Utilities	Utilities	5120	Telecom-Parts And Supplies	67,413.26
Utilities	Utilities	5125	Telecom-Maintenance And Repair	89,142.00
Utilities	Utilities	5130	Telecom-Other Service Charges	94,974.03
Utilities	Utilities	5150	Telecom-Tex-An	17,996.86
Utilities	Utilities	5155	Telecom-Cable	304.83
Utilities	Utilities	5156	Telecom-Radio	5,787.00
	Utilities			\$ 3,468,757.10
Totals Expenditures for: Texas A&M University - Corpus Christi				\$ 109,689,257.13