

**Texas AgriLife Extension Service  
Expenditures by Category  
For the Nine Months Ended May 31, 2009**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Salaries	Salaries - Faculty	1211	Sal-Extension - Faculty Equivalent	9,187,637.95
	<b>Salaries - Faculty</b>			<b>\$ 9,187,637.95</b>
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	1,433,607.25
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	16,121,115.72
Salaries	Salaries - Non-Faculty	1220	Sal-Extension - Professional	11,738,880.91
Salaries	Salaries - Non-Faculty	1225	Sal-Extension - Classified	123,739.40
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	3,148,414.51
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	5,697,293.76
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	124,005.23
Salaries	Salaries - Non-Faculty	1580	One Time Merit	35,461.57
Salaries	Salaries - Non-Faculty	1599	Americorps - Living Allowance	121,140.88
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,507,372.54
	<b>Salaries - Non-Faculty</b>			<b>\$ 40,051,031.77</b>
Salaries	Wages	1711	Wages - Faculty Equivalent	25,500.00
Salaries	Wages	1715	Wages - Professional	208,047.85
Salaries	Wages	1720	Wages - Classified	203,858.89
Salaries	Wages	1730	Wages - Overtime	4,280.69
Salaries	Wages	1735	Wages - Compensatory Time	3,097.46
Salaries	Wages	1740	Wages - Student	468,679.76
Salaries	Wages	1745	Wages - Student (Federal Cws)	3,642.68
Salaries	Wages	1750	Wages - Student (State Cws)	(83.69)
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	704,507.63
Salaries	Wages	1772	Vacation Payout - Professional	4,156.92
Salaries	Wages	1773	Vacation Payout - Classified	5,806.72
Salaries	Wages	1774	Vacation Payout - Faculty Equiv	4,926.47
Salaries	Wages	1775	Termination Pay - Death Benefits	10,592.11
Salaries	Wages	1776	Vacation Payout - County Agents	0.00
Salaries	Wages	1797	Dept Supp Comp-New Employee	4,045.60
Salaries	Wages	1940	Supplemental Compensation	42,427.84
	<b>Wages</b>			<b>\$ 1,693,486.93</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Benefits	Benefits	1909	Retiree Group Insurance Premiums	4,189,420.96
Benefits	Benefits	1910	Employee Insurance Payments	5,982,518.19
Benefits	Benefits	1912	Medical Supplemental Group Ins	315,206.50
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	1,220,328.63
Benefits	Benefits	1925	State Employee Relocation	27,240.79
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	17,087.31
Benefits	Benefits	1945	Worker's Compensation Assessments	153,323.65
Benefits	Benefits	1950	Unemployment Compensation Insurance	48,974.73
Benefits	Benefits	1951	Lump Sum Assessment	91,235.38
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	7,650.80
Benefits	Benefits	1955	Orp Base - 6.58%	108,584.24
Benefits	Benefits	1956	Orp Supplement - .73%	90,426.96
Benefits	Benefits	1957	Orp Differential - 1.19%	147,377.48
Benefits	Benefits	1960	Trs Matching Contribution	595,677.24
Benefits	Benefits	1961	Trs New Member Contribution	77,420.47

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Benefits	Benefits	1963	Trs Working Retiree Surcharge	1,170.00
Benefits	Benefits	1965	Fderal Group Life Ins - Match Prem	11,000.35
Benefits	Benefits	1970	Federal Medicare Insurance Charge	120,643.18
Benefits	Benefits	1975	Federal Retirement Matching Contr	535,989.37
Benefits	Benefits	6499	Unemployment Compensation Claim	55,099.89
	<b>Benefits</b>			<b>\$ 13,796,376.12</b>

Expense Type	Expense Description	Code	Code Description	Amount
Operations And Maintenance	Furniture and Equipment	5750	Office Furn And Equip - \$0-4,999.99	143,525.24
Operations And Maintenance	Furniture and Equipment	5751	Medical & Lab Equip - \$0-4,999.99	71,496.14
Operations And Maintenance	Furniture and Equipment	5752	Institut Furn & Equip - \$0-4,999.99	45,202.08
Operations And Maintenance	Furniture and Equipment	5753	Shop And Indust Equip - \$0-4,999.99	98,555.02
Operations And Maintenance	Furniture and Equipment	5754	Marine Equipment - \$0-4,999.99	3,711.25
Operations And Maintenance	Furniture and Equipment	5755	Uniforms And Clothing - \$0-4,999.99	15,432.37
Operations And Maintenance	Furniture and Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	78,473.21
Operations And Maintenance	Furniture and Equipment	5761	Computer Software - \$0-4,999.99	143,479.36
Operations And Maintenance	Furniture and Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	52,210.14
Operations And Maintenance	Furniture and Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	12,363.36
Operations And Maintenance	Furniture and Equipment	5777	Fax Machines \$500-4,999.99	614.39
Operations And Maintenance	Furniture and Equipment	5780	Stereo Systems \$500-4,999.99	(792.00)
Operations And Maintenance	Furniture and Equipment	5781	Cameras \$500.00-4,999.99	8,981.03
Operations And Maintenance	Furniture and Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	6,476.19
Operations And Maintenance	Furniture and Equipment	5787	Computers (Micro) \$500.00-4,999.99	593,874.01
Operations And Maintenance	Furniture and Equipment	5788	Computer Printers \$500.00-4,999.99	30,757.41
Operations And Maintenance	Furniture and Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	27,569.00
Operations And Maintenance	Furniture and Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	7,609.96
Operations And Maintenance	Furniture and Equipment	5810	Rental Of Tools And Equipment	32,977.17
Operations And Maintenance	Furniture and Equipment	5811	Rental Of Office Equipment	11,856.53
Operations And Maintenance	Furniture and Equipment	5812	Rental Of Medical Equipment	733.44
Operations And Maintenance	Furniture and Equipment	5813	Rental Of Containers	1,996.29
Operations And Maintenance	Furniture and Equipment	5820	Rental Of Computer Equipment	2,045.00
Operations And Maintenance	Furniture and Equipment	5823	Rental Of Video Equipment	23,615.47
Operations And Maintenance	Furniture and Equipment	5825	Rental Of Copying Machines	348,632.65
Operations And Maintenance	Furniture and Equipment	5830	Rental Of Computer Software	367.00
Operations And Maintenance	Furniture and Equipment	5840	Rental Of Motor Vehicles	216,291.45
Operations And Maintenance	Furniture and Equipment	5845	Rental Of Aircraft - Private Co.	11,111.99
Operations And Maintenance	Furniture and Equipment	5847	Rental Of Aircraft - Univ Exempt	14,739.60
Operations And Maintenance	Furniture and Equipment	5855	Rental Of Land	10,095.69
Operations And Maintenance	Furniture and Equipment	5860	Rental Of Office Bldg/Space	499,507.26
Operations And Maintenance	Furniture and Equipment	5865	Rental Of Service Buildings	615.50
Operations And Maintenance	Furniture and Equipment	5869	Rental Of Storage Space	27,889.98
Operations And Maintenance	Furniture and Equipment	5870	Rental Of Space - Other	74,600.17
	<b>Furniture and Equipment</b>			<b>\$ 2,616,613.35</b>
Operations And Maintenance	Other	4010	Supplies - Office General	276,603.61
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	42,867.15
Operations And Maintenance	Other	4012	Supplies - Education	201,061.16
Operations And Maintenance	Other	4013	Supplies - Research	50,725.35
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	29,673.10
Operations And Maintenance	Other	4020	Computer Consumables	112,183.45

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<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	17,598.15
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	390,303.03
Operations And Maintenance	Other	4040	Chemicals & Gases	43,697.86
Operations And Maintenance	Other	4045	Medical Supplies	688.01
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	287,222.02
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	35,222.14
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	92,631.01
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	1,441.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	20,062.18
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	58,108.01
Operations And Maintenance	Other	4067	Parts - Marine Equipment	1,117.82
Operations And Maintenance	Other	4068	Parts - Tractors	1,584.20
Operations And Maintenance	Other	4070	Plants	13,760.77
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	49,410.89
Operations And Maintenance	Other	4076	Building Supplies And Materials	62,584.61
Operations And Maintenance	Other	4077	Landscaping Supplies	5,608.84
Operations And Maintenance	Other	4080	Fabrics And Linens	10,508.47
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	198,848.49
Operations And Maintenance	Other	4090	Computer Parts & Supplies	55,243.92
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	3,616.00
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	275.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	2,855.05
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	216,574.18
Operations And Maintenance	Other	5217	Employee Training - Tuition	454.00
Operations And Maintenance	Other	5220	Insurance Premiums	76,580.93
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	40,202.60
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	11.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	106,579.47
Operations And Maintenance	Other	5231	Service Charges	23,042.09
Operations And Maintenance	Other	5232	Credit Card Collection Expense	18,318.80
Operations And Maintenance	Other	5240	Employee Awards	24,639.31
Operations And Maintenance	Other	5241	Non-Employee Gifts	12,609.89
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	609.42
Operations And Maintenance	Other	5245	Visa Processing Fee	1,396.00
Operations And Maintenance	Other	5325	Judgements & Settlements-Claimant	3,500.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	451.76
Operations And Maintenance	Other	6320	Investment Fees	6,799.69
Operations And Maintenance	Other	6335	Other Expenses - Local Only	963.99
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	4,552.53
Operations And Maintenance	Other	6340	Business Meals	18,120.88
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	271.66
Operations And Maintenance	Other	6366	Participant Costs - Tuition	1,750.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	9,832.75
Operations And Maintenance	Other	6369	Participant Costs - Materials	10,116.17
Operations And Maintenance	Other	6370	Participant Costs - Travel	1,074.66
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	992.60
Operations And Maintenance	Other	6373	Participant Costs - Room And Board	22,339.39
Operations And Maintenance	Other	6374	Participant Costs - Other	3,335.43
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	12,295.98
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	26,903.09

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Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	676,839.01
Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	1,436,717.72
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	41,610.96
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	50,571.86
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	850,620.02
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	155,909.83
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	817.73
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	9,936.26
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	32,755.99
Operations And Maintenance	Other	6901	Items Purchased For Resale	24,679.96
Operations And Maintenance	Other	9610	Indirect Cost - Federal	240,790.33
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	548,937.76
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	35,927.87
Operations And Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	82,730.05
Operations And Maintenance	Other	9620	Indirect Cost - State	58,306.34
Operations And Maintenance	Other	9622	Idc - State Pass Through	95,824.36
Operations And Maintenance	Other	9630	Indirect Cost - Private	135,839.90
	<b>Other</b>			<b>\$ 7,188,635.51</b>
Operations And Maintenance	Services	5410	Educational/Training Services	52,299.43
Operations And Maintenance	Services	5420	Legal Services	1,351.00
Operations And Maintenance	Services	5430	Veterinary Services	138.50
Operations And Maintenance	Services	5434	Lecturers - Travel Exp W/Receipts	40,734.71
Operations And Maintenance	Services	5435	Lecturers - Higher Education	22,683.33
Operations And Maintenance	Services	5453	Other Professional Services	61,984.86
Operations And Maintenance	Services	5460	Prof'l Svcs W/ Receipts (Not 1099)	34,476.21
Operations And Maintenance	Services	5510	M&R - Marine Equipment	731.94
Operations And Maintenance	Services	5511	M&R - Motor Vehicles	146,690.51
Operations And Maintenance	Services	5512	M&R - Machinery And Equipment	45,978.87
Operations And Maintenance	Services	5514	M&R - Tractors	2,305.36
Operations And Maintenance	Services	5520	M&R - Cmptr Software - Tamu Cis	1,210.00
Operations And Maintenance	Services	5521	M&R - Cmptr Software - Not Tamu Cis	37,095.89
Operations And Maintenance	Services	5530	M&R - Buildings	975,596.57
Operations And Maintenance	Services	5535	M&R - Cmptr Equip - Tamu Cis	1,827.00
Operations And Maintenance	Services	5536	M&R - Cmptr Equip - Not Tamu Cis	6,501.88
Operations And Maintenance	Services	5543	M&R - Facilities&Other Improvements	70,786.74
Operations And Maintenance	Services	5545	M&R - Land And Land Improvements	7,070.00
Operations And Maintenance	Services	5550	M&R - Oil Changes	24,195.12
Operations And Maintenance	Services	5554	M&R - Tire Replace/Repair	39,060.05
Operations And Maintenance	Services	5610	Hazardous Waste Disposal Services	769.20
Operations And Maintenance	Services	5615	Photographic Services	5,410.16
Operations And Maintenance	Services	5616	Svcs - Reproduction, Scan, Imaging	471,751.31
Operations And Maintenance	Services	5617	Production Of Publications & Adv	30,070.80
Operations And Maintenance	Services	5620	Temporary Support Services	10,607.49
Operations And Maintenance	Services	5625	Computer Prog Serv-Tamu Cis	455.00
Operations And Maintenance	Services	5626	Computer Prog Serv-Not Tamu Cis	16,150.39
Operations And Maintenance	Services	5630	Communication Services	88,083.83
Operations And Maintenance	Services	5635	Cleaning Services	27,434.68
Operations And Maintenance	Services	5641	Advertising Services - All Other	38,199.59
Operations And Maintenance	Services	5645	Data Proc Emplt Serv - Tamu Cis	47,222.97

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Operations And Maintenance	Services	5646	Data Proc Emplt Serv - Not Tamu Cis	139.00
Operations And Maintenance	Services	5650	Freight/Delivery Services	79,475.74
Operations And Maintenance	Services	5653	Contracted Services - Framing	249.35
Operations And Maintenance	Services	5654	Contracted Services - Lab Testing	66,433.94
Operations And Maintenance	Services	5655	Postal Services	311,533.19
Operations And Maintenance	Services	5656	Contracted Services - Towing	506.02
Operations And Maintenance	Services	5659	Contracted Services - Workshop	2,070.00
Operations And Maintenance	Services	5660	Criminal And Civil Invest Exp	6,374.20
Operations And Maintenance	Services	5661	Contracted Services - System Assess	24,750.00
Operations And Maintenance	Services	5662	Contracted Services-Embroidery/Alts	6,520.65
Operations And Maintenance	Services	5663	Contracted Services - Engraving	232.14
Operations And Maintenance	Services	5664	Contracted Services - Entertainment	2,792.50
Operations And Maintenance	Services	5670	Other Contracted Services	409,605.41
Operations And Maintenance	Services	5671	Extermination Services	3,192.00
Operations And Maintenance	Services	5672	Security Services	3,807.71
Operations And Maintenance	Services	5678	Contracted Svcs-Internet Web Design	1,299.71
Operations And Maintenance	Services	5679	Contracted Services - Mail/Sorting	1,305.27
Operations And Maintenance	Services	5682	Postal Services-Campus Mail Service	27,617.88
Operations And Maintenance	Services	5688	Contracted Serviecs - Shodding	300.00
Operations And Maintenance	Services	5689	Contracted Services-Proof/Edit/Illu	1,018.00
Operations And Maintenance	Services	5695	Contracted Services-Trv-Hotel W/Rec	11,685.11
Operations And Maintenance	Services	5696	Contracted Svc-Tvl-Transport W/Rec	19,374.88
Operations And Maintenance	Services	5697	Contracted Services-Tvl-Mileage Doc	2,838.10
Operations And Maintenance	Services	5698	Contracted Services-Tvl-Meals W/Rec	1,595.17
Operations And Maintenance	Services	5699	Contracted Services-Tvl-Other W/Rec	(6,624.93)
Operations And Maintenance	Services	6338	Catering Services	10,702.57
	<b>Services</b>			<b>\$ 3,297,667.00</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	34,365.09
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	110,547.83
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	456,054.71
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	(43.68)
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	50,005.62
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging <= \$110	515,653.61
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	6,858.32
Operations And Maintenance	Travel	3055	Tvl-In-Twin Eng Aircraft Mileage	0.00
Operations And Maintenance	Travel	3060	Tvl-In-Turb Pwr Aircraft Mileage	0.00
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	10,405.45
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	120,460.94
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	8,823.95
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	14,897.49
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	(204.37)
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	28,004.79
Operations And Maintenance	Travel	3130	Tvl-Out-Meals&Lodg Lt Loc-Allow	140,256.15
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	2,746.91
Operations And Maintenance	Travel	3155	Tvl-Out-Twin Eng Aircraft Mileage	289.20
Operations And Maintenance	Travel	3160	Tvl-Out-Turb Pwr Aircraft Mileage	(286.70)
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	20,028.74
Operations And Maintenance	Travel	3310	Travel - Foreign	20,781.45
	<b>Travel</b>			<b>\$ 1,539,645.50</b>

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Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	19,727.75
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	182,162.71
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	30,000.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	16,568.62
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	14,700.00
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	22,761.00
Equipment (Capitalized)	Equipment (Capitalized)	8440	Purchase & Maint Of Cmptr Software	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	36,588.35
	<b>Equipment (Capitalized)</b>			<b>\$ 322,508.43</b>

Expense Type	Expense Description	Code	Code Description	Amount
Scholarships	Scholarships	5915	Scholarships - Graduate	33,832.35
Scholarships	Scholarships	6020	Grants - Community Service Programs	10,924.00
	<b>Scholarships</b>			<b>\$ 44,756.35</b>

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Utilities	Utilities	5010	Electricity	207,762.39
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	50,173.88
Utilities	Utilities	5020	Water	43,892.67
Utilities	Utilities	5023	Storm Drainage	112.28
Utilities	Utilities	5025	Other Utilities	1,349.20
Utilities	Utilities	5030	Solid Waste Disposal	17,938.15
Utilities	Utilities	5031	Waste Water Disposal/Treatment	809.35
Utilities	Utilities	5110	Telecom-Long Distance	47,932.63
Utilities	Utilities	5115	Telecom-Monthly Charge	234,234.73
Utilities	Utilities	5120	Telecom-Parts And Supplies	3,944.17
Utilities	Utilities	5125	Telecom-Maintenance And Repair	2,910.75
Utilities	Utilities	5130	Telecom-Other Service Charges	137,855.94
Utilities	Utilities	5140	Telecom-Equipment Rental	1,968.00
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	49,870.11
Utilities	Utilities	5150	Telecom-Tex-An	20,024.94
Utilities	Utilities	5155	Telecom-Cable	2,397.17
	<b>Utilities</b>			<b>\$ 823,176.36</b>

<b>Totals Expenditures for: Texas AgriLife Extension Service</b>				<b>\$ 80,561,535.27</b>
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