

**Texas AgriLife Research  
Expenditures by Category  
For the Nine Months Ended May 31, 2009**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	15,763,275.97
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	1,206,159.31
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	16,338.68
	<b>Salaries - Faculty</b>			<b>\$ 16,985,773.96</b>
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	1,471,039.50
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	17,776,623.70
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	552,754.30
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	4,732,986.94
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	10,308,437.91
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	5,578,921.96
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	39,911.72
Salaries	Salaries - Non-Faculty	1580	One Time Merit	101,320.82
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,118,203.54
	<b>Salaries - Non-Faculty</b>			<b>\$ 41,680,200.39</b>
Salaries	Wages	1710	Wages - Faculty	179,251.93
Salaries	Wages	1715	Wages - Professional	1,978,671.61
Salaries	Wages	1720	Wages - Classified	589,071.67
Salaries	Wages	1730	Wages - Overtime	50,378.12
Salaries	Wages	1735	Wages - Compensatory Time	22,963.07
Salaries	Wages	1740	Wages - Student	2,266,372.08
Salaries	Wages	1745	Wages - Student (Federal Cws)	16,454.89
Salaries	Wages	1750	Wages - Student (State Cws)	844.78
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	404,813.54
Salaries	Wages	1772	Vacation Payout - Professional	1,739.66
Salaries	Wages	1774	Vacation Payout - Faculty Equiv	1,131.35
Salaries	Wages	1775	Termination Pay - Death Benefits	5,624.60
Salaries	Wages	1797	Dept Supp Comp-New Employee	7,697.43
Salaries	Wages	1798	Supp Comp-Grad Asst	16,960.90
Salaries	Wages	1940	Supplemental Compensation	88,390.70
	<b>Wages</b>			<b>\$ 5,630,366.33</b>
<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Benefits	Benefits	1909	Retiree Group Insurance Premiums	1,787,596.99
Benefits	Benefits	1910	Employee Insurance Payments	5,630,558.89
Benefits	Benefits	1912	Medical Supplemental Group Ins	238,640.84
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	1,854,265.57
Benefits	Benefits	1925	State Employee Relocation	134,033.47
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	96,953.75
Benefits	Benefits	1945	Worker's Compensation Assessments	161,016.17
Benefits	Benefits	1950	Unemployment Compensation Insurance	32,023.63
Benefits	Benefits	1951	Lump Sum Assessment	80,371.93
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	11,922.07
Benefits	Benefits	1955	Orp Base - 6.58%	565,575.60
Benefits	Benefits	1956	Orp Supplement - .73%	100,901.41
Benefits	Benefits	1957	Orp Differential - 1.19%	164,447.90
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	(15.20)
Benefits	Benefits	1960	Trs Matching Contribution	861,455.08

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Benefits	Benefits	1961	Trs New Member Contribution	104,375.08
Benefits	Benefits	1963	Trs Working Retiree Surcharge	3,827.75
Benefits	Benefits	6499	Unemployment Compensation Claim	22,000.31
	<b>Benefits</b>			<b>\$ 11,849,951.24</b>

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Operations And Maintenance	Furniture and Equipment	5750	Office Furn And Equip - \$0-4,999.99	360,476.70
Operations And Maintenance	Furniture and Equipment	5751	Medical & Lab Equip - \$0-4,999.99	849,109.37
Operations And Maintenance	Furniture and Equipment	5752	Institut Furn & Equip - \$0-4,999.99	150,487.03
Operations And Maintenance	Furniture and Equipment	5753	Shop And Indust Equip - \$0-4,999.99	264,171.07
Operations And Maintenance	Furniture and Equipment	5754	Marine Equipment - \$0-4,999.99	622.98
Operations And Maintenance	Furniture and Equipment	5755	Uniforms And Clothing - \$0-4,999.99	41,934.79
Operations And Maintenance	Furniture and Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	304,533.38
Operations And Maintenance	Furniture and Equipment	5761	Computer Software - \$0-4,999.99	301,534.49
Operations And Maintenance	Furniture and Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	66,570.74
Operations And Maintenance	Furniture and Equipment	5767	Purchase Of Animals - \$0-4,999.99	89,242.00
Operations And Maintenance	Furniture and Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	10,275.31
Operations And Maintenance	Furniture and Equipment	5772	Fabrication Of Equip - \$0-4,999.99	142.56
Operations And Maintenance	Furniture and Equipment	5781	Cameras \$500.00-4,999.99	10,421.01
Operations And Maintenance	Furniture and Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	13,531.24
Operations And Maintenance	Furniture and Equipment	5787	Computers (Micro) \$500.00-4,999.99	577,013.33
Operations And Maintenance	Furniture and Equipment	5788	Computer Printers \$500.00-4,999.99	12,730.19
Operations And Maintenance	Furniture and Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	50,545.18
Operations And Maintenance	Furniture and Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	357,759.81
Operations And Maintenance	Furniture and Equipment	5810	Rental Of Tools And Equipment	106,754.68
Operations And Maintenance	Furniture and Equipment	5811	Rental Of Office Equipment	24,305.25
Operations And Maintenance	Furniture and Equipment	5812	Rental Of Medical Equipment	278.00
Operations And Maintenance	Furniture and Equipment	5813	Rental Of Containers	59,703.20
Operations And Maintenance	Furniture and Equipment	5823	Rental Of Video Equipment	19,609.34
Operations And Maintenance	Furniture and Equipment	5825	Rental Of Copying Machines	164,751.91
Operations And Maintenance	Furniture and Equipment	5830	Rental Of Computer Software	(29.00)
Operations And Maintenance	Furniture and Equipment	5835	Rental Of Reference Material	304.25
Operations And Maintenance	Furniture and Equipment	5840	Rental Of Motor Vehicles	146,203.63
Operations And Maintenance	Furniture and Equipment	5845	Rental Of Aircraft - Private Co.	2,220.00
Operations And Maintenance	Furniture and Equipment	5847	Rental Of Aircraft - Univ Exempt	12,881.05
Operations And Maintenance	Furniture and Equipment	5850	Rental Of Marine Equipment	(15.31)
Operations And Maintenance	Furniture and Equipment	5855	Rental Of Land	140,570.22
Operations And Maintenance	Furniture and Equipment	5860	Rental Of Office Bldg/Space	259,577.53
Operations And Maintenance	Furniture and Equipment	5865	Rental Of Service Buildings	180.00
Operations And Maintenance	Furniture and Equipment	5869	Rental Of Storage Space	5,200.15
Operations And Maintenance	Furniture and Equipment	5870	Rental Of Space - Other	356,096.22
	<b>Furniture and Equipment</b>			<b>\$ 4,759,692.30</b>
Operations And Maintenance	Other	4010	Supplies - Office General	299,629.28
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	113,613.65
Operations And Maintenance	Other	4012	Supplies - Education	2,399.94
Operations And Maintenance	Other	4013	Supplies - Research	2,688,208.70
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	491.22
Operations And Maintenance	Other	4020	Computer Consumables	198,125.81
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	30,565.55

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Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	676,997.92
Operations And Maintenance	Other	4040	Chemicals & Gases	951,654.35
Operations And Maintenance	Other	4045	Medical Supplies	48,647.67
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	192,011.17
Operations And Maintenance	Other	4051	Food Purchases (Research Only)	41,123.42
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	1,844,441.19
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	26,055.35
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	84,310.86
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	549,280.96
Operations And Maintenance	Other	4067	Parts - Marine Equipment	441.42
Operations And Maintenance	Other	4068	Parts - Tractors	51,849.29
Operations And Maintenance	Other	4070	Plants	86,694.95
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	83,208.78
Operations And Maintenance	Other	4076	Building Supplies And Materials	254,431.53
Operations And Maintenance	Other	4077	Landscaping Supplies	6,948.61
Operations And Maintenance	Other	4080	Fabrics And Linens	6,948.68
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	188,315.44
Operations And Maintenance	Other	4090	Computer Parts & Supplies	141,982.95
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	27,559.46
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	12,541.68
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	375,734.75
Operations And Maintenance	Other	5217	Employee Training - Tuition	346.00
Operations And Maintenance	Other	5220	Insurance Premiums	54,985.34
Operations And Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	105,369.90
Operations And Maintenance	Other	5225	Employee Bonds-Notary Fees	135.00
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	508,893.72
Operations And Maintenance	Other	5231	Service Charges	26,996.46
Operations And Maintenance	Other	5232	Credit Card Collection Expense	10,999.03
Operations And Maintenance	Other	5233	Fees - Demurrage	11,068.46
Operations And Maintenance	Other	5240	Employee Awards	70,840.15
Operations And Maintenance	Other	5241	Non-Employee Gifts	12,461.57
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	1,442.52
Operations And Maintenance	Other	5245	Visa Processing Fee	47,671.66
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	2,158.08
Operations And Maintenance	Other	6320	Investment Fees	40,376.54
Operations And Maintenance	Other	6335	Other Expenses - Local Only	41,227.04
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	21,297.12
Operations And Maintenance	Other	6340	Business Meals	86,382.83
Operations And Maintenance	Other	6341	Alcohol Purchases - Approved Accts	9,432.29
Operations And Maintenance	Other	6366	Participant Costs - Tuition	(275.00)
Operations And Maintenance	Other	6367	Participant Costs - Fees	1,547.00
Operations And Maintenance	Other	6368	Participant Costs - Books	899.82
Operations And Maintenance	Other	6370	Participant Costs - Travel	16,254.00
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	21,868.20
Operations And Maintenance	Other	6372	Participant Costs - Foreign Travel	8,065.37
Operations And Maintenance	Other	6373	Participant Costs - Room And Board	52,186.16
Operations And Maintenance	Other	6374	Participant Costs - Other	8,855.52
Operations And Maintenance	Other	6435	Subs-State-Other - First \$25,000	112,358.53
Operations And Maintenance	Other	6436	Subs-State-Other - After \$25,000	613,903.21
Operations And Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	977,410.00

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Operations And Maintenance	Other	6438	Subs Fed Other After First \$25,000	4,879,656.85
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	334,879.41
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	1,618,846.25
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	309,875.02
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	702,635.26
Operations And Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	96,016.35
Operations And Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	635,568.09
Operations And Maintenance	Other	6445	Subs-State-State-First \$25,000	76,815.19
Operations And Maintenance	Other	6446	Subs-State-State-After First \$25K	294,891.79
Operations And Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	67,108.23
Operations And Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	75,000.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	141,971.15
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	21,325.00
Operations And Maintenance	Other	6901	Items Purchased For Resale	1,014,729.67
Operations And Maintenance	Other	9610	Indirect Cost - Federal	3,740,934.28
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	216,250.21
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	928,302.11
Operations And Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	93,384.69
Operations And Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	124,693.98
Operations And Maintenance	Other	9620	Indirect Cost - State	275,811.17
Operations And Maintenance	Other	9622	Idc - State Pass Through	10,963.56
Operations And Maintenance	Other	9623	Idc-State Pass Through - Non-Tx St	13,505.61
Operations And Maintenance	Other	9625	Indirect Cost - Local	12,795.26
Operations And Maintenance	Other	9630	Indirect Cost - Private	1,442,629.85
Operations And Maintenance	Other	9635	Indirect Cost - Foreign	18,209.78
	<b>Other</b>			<b>\$ 28,996,169.86</b>
Operations And Maintenance	Services	5310	Filing Fees - Documents	536.00
Operations And Maintenance	Services	5350	Consultant Services - Other	81,980.00
Operations And Maintenance	Services	5410	Educational/Training Services	73,093.45
Operations And Maintenance	Services	5420	Legal Services	16,505.69
Operations And Maintenance	Services	5421	Legal Services (Appr By Oah)	264.87
Operations And Maintenance	Services	5425	Medical Services	3,990.56
Operations And Maintenance	Services	5430	Veterinary Services	57,584.80
Operations And Maintenance	Services	5434	Lecturers - Travel Exp W/Receipts	119,043.49
Operations And Maintenance	Services	5435	Lecturers - Higher Education	10,574.08
Operations And Maintenance	Services	5445	Investment Counseling Services	16.32
Operations And Maintenance	Services	5450	Architectural Services	4,147.71
Operations And Maintenance	Services	5451	Engineering Services	41,598.00
Operations And Maintenance	Services	5453	Other Professional Services	1,678,006.29
Operations And Maintenance	Services	5460	Prof'l Svcs W/ Receipts (Not 1099)	180,460.16
Operations And Maintenance	Services	5510	M&R - Marine Equipment	656.26
Operations And Maintenance	Services	5511	M&R - Motor Vehicles	134,380.48
Operations And Maintenance	Services	5512	M&R - Machinery And Equipment	822,527.75
Operations And Maintenance	Services	5513	M&R - Medical Equipment	35,909.16
Operations And Maintenance	Services	5514	M&R - Tractors	37,729.83
Operations And Maintenance	Services	5520	M&R - Cmptr Software - Tamu Cis	170.00
Operations And Maintenance	Services	5521	M&R - Cmptr Software - Not Tamu Cis	48,152.63
Operations And Maintenance	Services	5530	M&R - Buildings	7,175,969.17
Operations And Maintenance	Services	5535	M&R - Cmptr Equip - Tamu Cis	4,331.97

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Operations And Maintenance	Services	5536	M&R - Cmptr Equip - Not Tamu Cis	22,653.90
Operations And Maintenance	Services	5540	M&R - Roads And Highways	4,900.00
Operations And Maintenance	Services	5543	M&R - Facilities&Other Improvements	477,335.38
Operations And Maintenance	Services	5544	M&R - Other Infrastructure	583.50
Operations And Maintenance	Services	5545	M&R - Land And Land Improvements	80,144.48
Operations And Maintenance	Services	5550	M&R - Oil Changes	10,994.26
Operations And Maintenance	Services	5554	M&R - Tire Replace/Repair	51,220.67
Operations And Maintenance	Services	5610	Hazardous Waste Disposal Services	18,587.10
Operations And Maintenance	Services	5615	Photographic Services	4,400.66
Operations And Maintenance	Services	5616	Svcs - Reproduction, Scan, Imaging	257,756.77
Operations And Maintenance	Services	5617	Production Of Publications & Adv	175,944.80
Operations And Maintenance	Services	5620	Temporary Support Services	17,074.63
Operations And Maintenance	Services	5625	Computer Prog Serv-Tamu Cis	865.00
Operations And Maintenance	Services	5626	Computer Prog Serv-Not Tamu Cis	27.00
Operations And Maintenance	Services	5630	Communication Services	158,496.10
Operations And Maintenance	Services	5635	Cleaning Services	105,204.83
Operations And Maintenance	Services	5640	Advertising Services - Spon Agmt.	(757.40)
Operations And Maintenance	Services	5641	Advertising Services - All Other	55,646.19
Operations And Maintenance	Services	5645	Data Proc Emplt Serv - Tamu Cis	195,040.70
Operations And Maintenance	Services	5650	Freight/Delivery Services	221,346.82
Operations And Maintenance	Services	5653	Contracted Services - Framing	2,129.59
Operations And Maintenance	Services	5654	Contracted Services - Lab Testing	767,520.87
Operations And Maintenance	Services	5655	Postal Services	32,523.77
Operations And Maintenance	Services	5656	Contracted Services - Towing	1,073.20
Operations And Maintenance	Services	5660	Criminal And Civil Invest Exp	83.00
Operations And Maintenance	Services	5661	Contracted Services - System Assess	134,657.31
Operations And Maintenance	Services	5662	Contracted Services-Embroidery/Alts	777.00
Operations And Maintenance	Services	5663	Contracted Services - Engraving	897.20
Operations And Maintenance	Services	5664	Contracted Services - Entertainment	3,608.00
Operations And Maintenance	Services	5665	Contracted Services-Research Collab	32,149.00
Operations And Maintenance	Services	5666	Contracted Services - Research Fdn	54,630.45
Operations And Maintenance	Services	5670	Other Contracted Services	2,332,331.46
Operations And Maintenance	Services	5671	Extermination Services	5,863.11
Operations And Maintenance	Services	5672	Security Services	9,851.98
Operations And Maintenance	Services	5678	Contracted Svcs-Internet Web Design	(189.61)
Operations And Maintenance	Services	5679	Contracted Services - Mail/Sorting	287.20
Operations And Maintenance	Services	5680	Royalty Distribution Services	437.59
Operations And Maintenance	Services	5682	Postal Services-Campus Mail Service	43,359.66
Operations And Maintenance	Services	5688	Contracted Serviecs - Shodding	6,165.00
Operations And Maintenance	Services	5689	Contracted Services-Proof/Edit/Illu	5,381.50
Operations And Maintenance	Services	5695	Contracted Services-Trv-Hotel W/Rec	38,498.06
Operations And Maintenance	Services	5696	Contracted Svc-Tvl-Transport W/Rec	44,598.09
Operations And Maintenance	Services	5697	Contracted Services-Tvl-Mileage Doc	2,911.91
Operations And Maintenance	Services	5698	Contracted Services-Tvl-Meals W/Rec	2,884.68
Operations And Maintenance	Services	5699	Contracted Services-Tvl-Other W/Rec	450.83
Operations And Maintenance	Services	6338	Catering Services	22,926.38
	<b>Services</b>			<b>\$ 15,930,901.29</b>
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	95,992.09
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	113,048.05

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Operations And Maintenance	Travel	3012	Tvl-In-Public Trans-Transp Ctr	171.23
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	178,315.09
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	(3,062.17)
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	54,742.07
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging <= \$110	457,170.04
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	8,664.24
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	72,811.14
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	468,703.45
Operations And Maintenance	Travel	3112	Tvl-Out-Public Trans-Transp Ctr	150.00
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	104,239.02
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	50,809.71
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	15,797.18
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	100,802.28
Operations And Maintenance	Travel	3130	Tvl-Out-Meals&Lodg Lt Loc-Allow	508,484.54
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	11,386.75
Operations And Maintenance	Travel	3150	Tvl-Out-Single Eng Aircraft Mileage	23.40
Operations And Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	(5,000.00)
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	54,201.04
Operations And Maintenance	Travel	3310	Travel - Foreign	667,493.75
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	1,965.16
	<b>Travel</b>			<b>\$ 2,956,908.06</b>

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Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	37,723.06
Equipment (Capitalized)	Equipment (Capitalized)	8115	Building Improvements	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8250	Infrastructure & Infr Improvements	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	68,817.32
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	472,451.78
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	15,000.00
Equipment (Capitalized)	Equipment (Capitalized)	8421	Office Furnishings And Equipment	11,215.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	4,575,136.89
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	34,616.26
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	339,379.64
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	156,493.01
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	0.00
Equipment (Capitalized)	Equipment (Capitalized)	8710	C.I.P. - Constr/Rehab Of Buildings	85,424.70
	<b>Equipment (Capitalized)</b>			<b>\$ 5,796,257.66</b>

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Scholarships	Scholarships	5910	Scholarships - Undergraduate	38,838.31
Scholarships	Scholarships	5915	Scholarships - Graduate	999,278.25
Scholarships	Scholarships	6015	Grants - Other Political Subdivis	496,437.00
	<b>Scholarships</b>			<b>\$ 1,534,553.56</b>

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Utilities	Utilities	5010	Electricity	776,510.30
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	228,256.88
Utilities	Utilities	5020	Water	94,769.52
Utilities	Utilities	5023	Storm Drainage	402.36
Utilities	Utilities	5025	Other Utilities	6,928.09

**Texas AgriLife Research  
Expenditures by Category  
For the Nine Months Ended May 31, 2009**

<b>Expense Type</b>	<b>Expense Description</b>	<b>Code</b>	<b>Code Description</b>	<b>Amount</b>
Utilities	Utilities	5030	Solid Waste Disposal	52,328.66
Utilities	Utilities	5031	Waste Water Disposal/Treatment	3,286.58
Utilities	Utilities	5032	Chilled Water	41,254.22
Utilities	Utilities	5035	Heat	20,067.49
Utilities	Utilities	5110	Telecom-Long Distance	79,410.49
Utilities	Utilities	5115	Telecom-Monthly Charge	354,653.79
Utilities	Utilities	5120	Telecom-Parts And Supplies	7,890.53
Utilities	Utilities	5125	Telecom-Maintenance And Repair	5,089.17
Utilities	Utilities	5130	Telecom-Other Service Charges	176,263.43
Utilities	Utilities	5135	Telecom-Dedicated Data Circuit	127.29
Utilities	Utilities	5140	Telecom-Equipment Rental	1,124.91
Utilities	Utilities	5145	Telecom-Centrex Operation Exp	65,569.39
Utilities	Utilities	5150	Telecom-Tex-An	10,844.35
Utilities	Utilities	5155	Telecom-Cable	1,402.14
	<b>Utilities</b>			<b>\$ 1,926,179.59</b>

<b>Totals Expenditures for: Texas AgriLife Research</b>	<b>\$ 138,046,954.24</b>
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