

Prairie View A&M University
Expenditures by Category
For the Twelve Months Ended August 31, 2008

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1210	Sal-Extension - Faculty	\$ 81,056.70
Salaries	Salaries - Faculty	1211	Sal-Extension - Faculty Equivalent	20,625.82
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	294,750.62
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	24,393,300.28
Salaries	Salaries - Faculty	1415	Sal-Gat - Fac/Academ	408,658.74
	Salaries - Faculty Total			\$ 25,198,392.16
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	\$ 2,806,886.35
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	1,054,349.34
Salaries	Salaries - Non-Faculty	1220	Sal-Extension - Professional	179,317.65
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	1,468,575.15
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	693,926.01
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	16,726,876.22
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	8,769,547.99
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	1,018,754.85
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	947,141.62
	Salaries - Non-Faculty Total			\$ 33,665,375.18
Salaries	Wages	1710	Wages - Faculty	\$ 330,307.50
Salaries	Wages	1715	Wages - Professional	635,211.49
Salaries	Wages	1720	Wages - Classified	696,441.05
Salaries	Wages	1730	Wages - Overtime	138,512.78
Salaries	Wages	1735	Wages - Compensatory Time	56,505.44
Salaries	Wages	1740	Wages - Student	1,891,127.42
Salaries	Wages	1745	Wages - Student (Federal Cws)	1,462,761.87
Salaries	Wages	1750	Wages - Student (State Cws)	58,993.32
Salaries	Wages	1765	Hazardous Duty Pay	13,790.00
Salaries	Wages	1770	Lump Sum Termination Pay - Vacation	363,608.51
Salaries	Wages	1775	Termination Pay - Death Benefits	34,666.67
Salaries	Wages	1940	Supplemental Compensation	81,516.60
	Wages Total			\$ 5,763,442.65
Benefits	Benefits	1906	Benefits Encumbrance	\$ 961.84
Benefits	Benefits	1910	Employee Insurance Payments	6,827,750.13
Benefits	Benefits	1911	Other Post Employment Benefit Exp	6,692,036.00
Benefits	Benefits	1912	Medical Supplemental Group Ins	228,827.38
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	1,967,053.09
Benefits	Benefits	1925	State Employee Relocation	3,343.42
Benefits	Benefits	1945	Worker's Compensation Assessments	129,317.66
Benefits	Benefits	1950	Unemployment Compensation Insurance	130,557.38
Benefits	Benefits	1951	Lump Sum Assessment	94,688.49
Benefits	Benefits	1952	Lump Sum Assessment- Faculty	2,968.00
Benefits	Benefits	1955	Orp Base - 6.58%	95,249.05
Benefits	Benefits	1956	Orp Supplement - .73%	95,084.68
Benefits	Benefits	1957	Orp Differential - 1.19%	154,968.53
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	5,333.92
Benefits	Benefits	1960	Trs Matching Contribution	889,748.13
Benefits	Benefits	1961	Trs New Member Contribution	75,676.46
Benefits	Benefits	1970	Federal Medicare Insurance Charge	35,511.33
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	4,781,089.33
Benefits	Benefits	6225	Group Insurance Prem For Retirees	210,587.11
	Benefits Total			\$ 22,420,751.93
Operations And Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	\$ 36,240.78
Operations And Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	35,904.80
Operations And Maintenance	Travel	3016	Tvl-In-Mileage	269,717.51
Operations And Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	2,841.73
Operations And Maintenance	Travel	3023	Tvl-In-Travel Agency Fees	2,900.00
Operations And Maintenance	Travel	3025	Tvl-In-Incidental Expenses	43,780.15
Operations And Maintenance	Travel	3030	Tvl-In-Meals & Lodging <= \$110	229,040.24
Operations And Maintenance	Travel	3045	Tvl-In-Parking Fees	6,494.12
Operations And Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	30,306.20
Operations And Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	349,995.21
Operations And Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	35,739.70
Operations And Maintenance	Travel	3116	Tvl-Out-Mileage	36,157.57
Operations And Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	8,401.54
Operations And Maintenance	Travel	3123	Tvl-Out-Travel Agency Fee	23,096.63
Operations And Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	53,122.48
Operations And Maintenance	Travel	3130	Tvl-Out-Meals&Lodg Lt Loc-Allow	363,283.89
Operations And Maintenance	Travel	3145	Tvl-Out-Parking Fees	18,095.48
Operations And Maintenance	Travel	3210	Travel - Prospective State Employee	24,483.60
Operations And Maintenance	Travel	3310	Travel - Foreign	79,735.90
Operations And Maintenance	Travel	3410	Travel - Students (Includes Meals)	707,549.45

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Expense Type	Expense Description	Code	Code Description	Amount
Travel Total				\$ 2,356,886.98
Operations And Maintenance	Services	5350	Consultant Services - Other	\$ 201,456.57
Operations And Maintenance	Services	5410	Educational/Training Services	249,845.39
Operations And Maintenance	Services	5415	Financial And Accounting Services	9,332.66
Operations And Maintenance	Services	5420	Legal Services	10,930.45
Operations And Maintenance	Services	5425	Medical Services	362,883.99
Operations And Maintenance	Services	5430	Veterinary Services	14,835.00
Operations And Maintenance	Services	5434	Lecturers - Travel Exp W/Receipts	3,426.81
Operations And Maintenance	Services	5435	Lecturers - Higher Education	34,819.84
Operations And Maintenance	Services	5450	Architectural Services	9,461.66
Operations And Maintenance	Services	5451	Engineering Services	12,521.84
Operations And Maintenance	Services	5453	Other Professional Services	403,212.35
Operations And Maintenance	Services	5460	Prof'l Svcs W/ Receipts (Not 1099)	128.69
Operations And Maintenance	Services	5511	M&R - Motor Vehicles	151,516.24
Operations And Maintenance	Services	5512	M&R - Machinery And Equipment	553,176.11
Operations And Maintenance	Services	5513	M&R - Medical Equipment	57,256.32
Operations And Maintenance	Services	5514	M&R - Tractors	1,345.70
Operations And Maintenance	Services	5520	M&R - Cmptr Software - Tamu Cis	192,830.00
Operations And Maintenance	Services	5521	M&R - Cmptr Software - Not Tamu Cis	954,109.41
Operations And Maintenance	Services	5530	M&R - Buildings	5,383,543.88
Operations And Maintenance	Services	5535	M&R - Cmptr Equip - Tamu Cis	72,415.07
Operations And Maintenance	Services	5536	M&R - Cmptr Equip - Not Tamu Cis	105,838.68
Operations And Maintenance	Services	5540	M&R - Roads And Highways	13,280.06
Operations And Maintenance	Services	5543	M&R - Facilities&Other Improvements	5,191.27
Operations And Maintenance	Services	5544	M&R - Other Infrastructure	91.88
Operations And Maintenance	Services	5545	M&R - Land And Land Improvements	288,614.69
Operations And Maintenance	Services	5550	M&R - Oil Changes	73.45
Operations And Maintenance	Services	5551	M&R - Engine Service	944.00
Operations And Maintenance	Services	5554	M&R - Tire Replace/Repair	4,894.97
Operations And Maintenance	Services	5610	Hazardous Waste Disposal Services	23,557.19
Operations And Maintenance	Services	5615	Photographic Services	11,866.17
Operations And Maintenance	Services	5616	Svcs - Reproduction, Scan, Imaging	431,564.48
Operations And Maintenance	Services	5617	Production Of Publications & Adv	25,394.14
Operations And Maintenance	Services	5620	Temporary Support Services	133,286.00
Operations And Maintenance	Services	5630	Communication Services	825,710.02
Operations And Maintenance	Services	5635	Cleaning Services	233,059.72
Operations And Maintenance	Services	5640	Advertising Services - Spon Agmt.	13,395.00
Operations And Maintenance	Services	5641	Advertising Services - All Other	204,067.73
Operations And Maintenance	Services	5645	Data Proc Emplt Serv - Tamu Cis	161,452.73
Operations And Maintenance	Services	5646	Data Proc Emplt Serv - Not Tamu Cis	3,371,452.03
Operations And Maintenance	Services	5650	Freight/Delivery Services	7,174.78
Operations And Maintenance	Services	5655	Postal Services	378,111.72
Operations And Maintenance	Services	5661	Contracted Services - System Assess	833,738.22
Operations And Maintenance	Services	5664	Contracted Services - Entertainment	87,935.00
Operations And Maintenance	Services	5670	Other Contracted Services	9,014,330.88
Operations And Maintenance	Services	5671	Extermination Services	78,502.23
Operations And Maintenance	Services	5672	Security Services	160,425.73
Operations And Maintenance	Services	5683	Cyclotron Services	12,000.00
Operations And Maintenance	Services	6338	Catering Services	634,612.47
Services Total				\$ 25,739,613.22
Operations And Maintenance	Other	1963	Trs Working Retiree Surcharge	\$ 24,447.30
Operations And Maintenance	Other	4010	Supplies - Office General	434,716.38
Operations And Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	177,232.07
Operations And Maintenance	Other	4012	Supplies - Education	264,420.32
Operations And Maintenance	Other	4013	Supplies - Research	132,272.93
Operations And Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	109,038.01
Operations And Maintenance	Other	4020	Computer Consumables	250,161.50
Operations And Maintenance	Other	4025	Subscriptions, Periodicals,	143,041.99
Operations And Maintenance	Other	4030	Fuels And Lubricants - Other	15,810.72
Operations And Maintenance	Other	4036	Fuel - Gasoline	305,915.66
Operations And Maintenance	Other	4037	Fuel - Diesel	151,563.20
Operations And Maintenance	Other	4038	Fuel - Propane	2,099.20
Operations And Maintenance	Other	4040	Chemicals & Gases	38,042.49
Operations And Maintenance	Other	4045	Medical Supplies	95,615.79
Operations And Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	10,777.36
Operations And Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	314,052.69
Operations And Maintenance	Other	4056	Fertilizer	38,793.62
Operations And Maintenance	Other	4058	Pesticides	14,587.34
Operations And Maintenance	Other	4060	Supl&Materials - Roads & Highways	5,500.00
Operations And Maintenance	Other	4065	Parts - Motor Vehicles	16,123.78
Operations And Maintenance	Other	4066	Parts - Machinery And Equipment	85,395.83

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Operations And Maintenance	Other	4068	Parts - Tractors	3,552.92
Operations And Maintenance	Other	4070	Plants	9,460.72
Operations And Maintenance	Other	4075	Shop And Industrial Supplies	117,075.38
Operations And Maintenance	Other	4076	Building Supplies And Materials	39,388.45
Operations And Maintenance	Other	4077	Landscaping Supplies	42,555.43
Operations And Maintenance	Other	4080	Fabrics And Linens	4,506.41
Operations And Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	196,603.71
Operations And Maintenance	Other	4086	Furnishings & Equip - Research	9,708.61
Operations And Maintenance	Other	4090	Computer Parts & Supplies	138,062.91
Operations And Maintenance	Other	5211	Membership Dues-Professional Org.	255,693.72
Operations And Maintenance	Other	5212	Membership Dues-Country Club/Civic	1,312.00
Operations And Maintenance	Other	5213	Membership Dues/Fees - Other	122,700.12
Operations And Maintenance	Other	5215	Employee Training - Regis. Fees	372,253.16
Operations And Maintenance	Other	5216	Employee Comp Training - Tuition	1,100.00
Operations And Maintenance	Other	5217	Employee Training - Tuition	3,216.95
Operations And Maintenance	Other	5220	Insurance Premiums	307,096.84
Operations And Maintenance	Other	5230	Employee License/Cert & Fees-Other	3,671.45
Operations And Maintenance	Other	5231	Service Charges	251,679.44
Operations And Maintenance	Other	5232	Credit Card Collection Expense	235,712.69
Operations And Maintenance	Other	5233	Fees - Demurrage	(10.00)
Operations And Maintenance	Other	5240	Employee Awards	8,852.99
Operations And Maintenance	Other	5241	Non-Employee Gifts	15,591.88
Operations And Maintenance	Other	5242	Promotional Purchases (Authorized)	141,736.17
Operations And Maintenance	Other	5310	Filing Fees - Documents	22,654.00
Operations And Maintenance	Other	5870	Rental Of Space - Other	163,793.48
Operations And Maintenance	Other	5871	Rental Of Exhibit Space	10,305.00
Operations And Maintenance	Other	5875	Rental Of Animals	550.00
Operations And Maintenance	Other	6230	Penalty On Late Payment To Vendor	4,796.15
Operations And Maintenance	Other	6310	Bad Debt Expense-Tuition/Fees	1,082,790.86
Operations And Maintenance	Other	6312	Bad Debt Expense-Other Sales	117,185.28
Operations And Maintenance	Other	6315	Fines And Penalties	11,620.00
Operations And Maintenance	Other	6335	Other Expenses - Local Only	134,282.38
Operations And Maintenance	Other	6339	Food Purchases(Not Business Meals)	138,441.71
Operations And Maintenance	Other	6340	Business Meals	26,004.24
Operations And Maintenance	Other	6361	Dormitory Charges For Students	765.00
Operations And Maintenance	Other	6366	Participant Costs - Tuition	2,100.00
Operations And Maintenance	Other	6367	Participant Costs - Fees	89,006.71
Operations And Maintenance	Other	6368	Participant Costs - Books	3,484.68
Operations And Maintenance	Other	6369	Participant Costs - Materials	39,639.24
Operations And Maintenance	Other	6370	Participant Costs - Travel	31,167.42
Operations And Maintenance	Other	6371	Participant Costs - Travel Out Of S	37,620.91
Operations And Maintenance	Other	6373	Participant Costs - Room And Board	429,464.28
Operations And Maintenance	Other	6374	Participant Costs - Other	360,749.94
Operations And Maintenance	Other	6410	Use Fee For Equipment Rep & Repl	737.00
Operations And Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	25,000.00
Operations And Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	111,317.00
Operations And Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	25,000.00
Operations And Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	857.00
Operations And Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	45,673.30
Operations And Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	174,688.00
Operations And Maintenance	Other	6901	Items Purchased For Resale	(74.46)
Operations And Maintenance	Other	9610	Indirect Cost - Federal	358,439.42
Operations And Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	7,530.14
Operations And Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	892,518.73
Operations And Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	60,165.33
Operations And Maintenance	Other	9620	Indirect Cost - State	4,033.24
Operations And Maintenance	Other	9628	Idc - Other Flow Thru - Tamrf	7,867.40
Operations And Maintenance	Other	9630	Indirect Cost - Private	19,615.02
Other Non-Operating Expense	Other	5325	Judgements & Settlements-Claimant	57,500.00
Other Non-Operating Expense	Other	6320	Investment Fees	57,325.79
	Other Total			\$ 9,465,744.32
Operations And Maintenance	Furniture and Equipment	5750	Office Furn And Equip - \$0-4,999.99	\$ 316,410.52
Operations And Maintenance	Furniture and Equipment	5751	Medical & Lab Equip - \$0-4,999.99	137,928.45
Operations And Maintenance	Furniture and Equipment	5752	Institut Furn & Equip - \$0-4,999.99	199,367.59
Operations And Maintenance	Furniture and Equipment	5753	Shop And Indust Equip - \$0-4,999.99	65,074.77
Operations And Maintenance	Furniture and Equipment	5755	Uniforms And Clothing - \$0-4,999.99	249,331.30
Operations And Maintenance	Furniture and Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	181,047.85
Operations And Maintenance	Furniture and Equipment	5761	Computer Software - \$0-4,999.99	939,339.04
Operations And Maintenance	Furniture and Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	86,798.20
Operations And Maintenance	Furniture and Equipment	5767	Purchase Of Animals - \$0-4,999.99	8,769.00
Operations And Maintenance	Furniture and Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	75,818.75
Operations And Maintenance	Furniture and Equipment	5775	Firearms \$0-4,999.99	16,199.46

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Operations And Maintenance	Furniture and Equipment	5777	Fax Machines \$500-4,999.99	916.00
Operations And Maintenance	Furniture and Equipment	5780	Stereo Systems \$500-4,999.99	23,181.75
Operations And Maintenance	Furniture and Equipment	5781	Cameras \$500.00-4,999.99	11,121.06
Operations And Maintenance	Furniture and Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	19,404.95
Operations And Maintenance	Furniture and Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	24,606.19
Operations And Maintenance	Furniture and Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,772,674.32
Operations And Maintenance	Furniture and Equipment	5788	Computer Printers \$500.00-4,999.99	72,448.28
Operations And Maintenance	Furniture and Equipment	5797	Oth Comp Rel-Agy Cntl \$500-4999.99	1,860.00
Operations And Maintenance	Furniture and Equipment	5798	Oth Cntrl Assets-Agy Ctrl \$0-499.99	37,088.63
Operations And Maintenance	Furniture and Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	248,317.62
Operations And Maintenance	Furniture and Equipment	5810	Rental Of Tools And Equipment	202,747.12
Operations And Maintenance	Furniture and Equipment	5811	Rental Of Office Equipment	33,063.95
Operations And Maintenance	Furniture and Equipment	5813	Rental Of Containers	9,979.50
Operations And Maintenance	Furniture and Equipment	5820	Rental Of Computer Equipment	10,451.69
Operations And Maintenance	Furniture and Equipment	5823	Rental Of Video Equipment	6,227.50
Operations And Maintenance	Furniture and Equipment	5825	Rental Of Copying Machines	553,749.07
Operations And Maintenance	Furniture and Equipment	5830	Rental Of Computer Software	39,348.20
Operations And Maintenance	Furniture and Equipment	5835	Rental Of Reference Material	2,242.00
Operations And Maintenance	Furniture and Equipment	5840	Rental Of Motor Vehicles	325,572.58
Operations And Maintenance	Furniture and Equipment	5847	Rental Of Aircraft - Univ Exempt	305.47
Operations And Maintenance	Furniture and Equipment	5860	Rental Of Office Bldg/Space	126,134.59
Operations And Maintenance	Furniture and Equipment	5865	Rental Of Service Buildings	390.00
Operations And Maintenance	Furniture and Equipment	5869	Rental Of Storage Space	11,388.42
	Furniture and Equipment Total			\$ 5,809,303.82
Equipment (Capitalized)	Equipment (Capitalized)	8110	Purchase Of Buildings	\$ 192,575.00
Equipment (Capitalized)	Equipment (Capitalized)	8214	F&Oi Other Facilities Improvements	13,783.75
Equipment (Capitalized)	Equipment (Capitalized)	8410	Motor Vehicles-Pssngr (<=15)	45,120.00
Equipment (Capitalized)	Equipment (Capitalized)	8415	Motor Vehicles - Other	110,439.00
Equipment (Capitalized)	Equipment (Capitalized)	8420	Classroom Teaching Aids/Instr Equip	33,746.00
Equipment (Capitalized)	Equipment (Capitalized)	8422	Medical And Laboratory Equipment	501,274.81
Equipment (Capitalized)	Equipment (Capitalized)	8424	Other Instit Furn And Equipment	121,363.45
Equipment (Capitalized)	Equipment (Capitalized)	8425	Shop, Farm & Industrial Equipment	297,557.39
Equipment (Capitalized)	Equipment (Capitalized)	8435	Computer Equipment	200,400.55
Equipment (Capitalized)	Equipment (Capitalized)	8440	Purchase & Maint Of Cmpr Software	52,619.52
Equipment (Capitalized)	Equipment (Capitalized)	8445	Telecom-Equipment	278,312.29
Equipment (Capitalized)	Equipment (Capitalized)	8510	Library Books & Materials-Depr	591,752.54
	Equipment (Capitalized) Total			\$ 2,438,944.30
Scholarships	Scholarships	5907	Scholarship Discounts	\$ (16,339,327.00)
Scholarships	Scholarships	5905	Tuition Rebates	3,000.00
Scholarships	Scholarships	5910	Scholarships - Undergraduate	28,151,520.34
Scholarships	Scholarships	5915	Scholarships - Graduate	227,886.00
Scholarships	Scholarships	5925	Tuition & Fee Remissions & Exemp	544,141.85
	Scholarships Total			\$ 12,587,221.19
Utilities	Utilities	5010	Electricity	\$ 4,039,556.34
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	1,274,897.86
Utilities	Utilities	5020	Water	243,961.56
Utilities	Utilities	5025	Other Utilities	252,418.51
Utilities	Utilities	5030	Solid Waste Disposal	392,710.92
Operations And Maintenance	Utilities	5110	Telecom-Long Distance	6.56
Operations And Maintenance	Utilities	5115	Telecom-Monthly Charge	1,570,278.52
Operations And Maintenance	Utilities	5120	Telecom-Parts And Supplies	(32,131.07)
Operations And Maintenance	Utilities	5125	Telecom-Maintenance And Repair	14,690.08
Operations And Maintenance	Utilities	5130	Telecom-Other Service Charges	3,466.85
Operations And Maintenance	Utilities	5135	Telecom-Dedicated Data Circuit	75.00
Operations And Maintenance	Utilities	5140	Telecom-Equipment Rental	3,131.52
	Utilities Total			\$ 7,763,062.65
	Grand Total			\$ 153,208,738.40