

Texas Engineering Experiment Station
Expenditures by Category
Fiscal Year 2006

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	\$ 14,897,569.84
	Salaries - Faculty Total			\$ 14,897,569.84
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	\$ 2,277,690.76
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	8,201,608.34
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	547,345.47
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	9,849,041.32
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	8,854,706.39
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	1,029,757.94
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	169,178.34
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	520,380.54
Salaries	Salaries - Non-Faculty	1640	Salaries - Other Institutions	931,687.26
	Salaries - Non-Faculty Total			\$ 32,381,396.36
Salaries	Salaries - Wages	1710	Wages - Faculty	\$ 203,694.74
Salaries	Salaries - Wages	1715	Wages - Professional	162,903.33
Salaries	Salaries - Wages	1720	Wages - Classified	110,951.30
Salaries	Salaries - Wages	1730	Wages - Overtime	74,121.72
Salaries	Salaries - Wages	1735	Wages - Compensatory Time	1,017.68
Salaries	Salaries - Wages	1740	Wages - Student	2,494,261.29
Salaries	Salaries - Wages	1745	Wages - Student (Federal Cws)	10,118.73
Salaries	Salaries - Wages	1750	Wages - Student (State Cws)	2,771.68
Salaries	Salaries - Wages	1760	Wages - Other Institutions	158,326.20
Salaries	Salaries - Wages	1770	Lump Sum Termination Pay - Vacation	183,955.94
Salaries	Salaries - Wages	1797	Dept Supp Comp-New Employee	5,739.65
Salaries	Salaries - Wages	1798	Supp Comp-Grad Asst	570,729.33
Salaries	Salaries - Wages	1940	Supplemental Compensation	12,178.45
	Salaries - Wages Total			\$ 3,990,770.04
Benefits	Benefits	1910	Employee Insurance Payments	\$ 3,858,608.82
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	1,765,854.95
Benefits	Benefits	1925	State Employee Relocation	65,508.11
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	1,287.29
Benefits	Benefits	1945	Worker's Compensation Assessments	126,333.92
Benefits	Benefits	1950	Unemployment Compensation Insurance	38,389.80
Benefits	Benefits	1955	Orp Base - 6.00%	738,906.32
Benefits	Benefits	1956	Orp Supplement - 1.31%	95,087.05
Benefits	Benefits	1957	Orp Differential - 1.19%	86,386.80
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	548.07
Benefits	Benefits	1960	Trs Matching Contribution	723,828.49
Benefits	Benefits	1961	Trs New Member Contribution	56,337.66
Benefits	Benefits	1985	Fringes - Other Institutions	199,247.20
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,422,239.57
Benefits	Benefits	6225	Group Insurance Prem For Retirees	506,458.60
	Benefits Total			\$ 9,685,022.65
Operations and Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	\$ 70,997.05
Operations and Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	64,821.03
Operations and Maintenance	Travel	3012	Tvl-In-Public Trans-Transp Ctr	15,919.56
Operations and Maintenance	Travel	3016	Tvl-In-Mileage	180,000.41
Operations and Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	865.37
Operations and Maintenance	Travel	3025	Tvl-In-Incidental Expenses	44,396.00
Operations and Maintenance	Travel	3030	Tvl-In-Meals & Lodging <= \$110	261,477.61
Operations and Maintenance	Travel	3045	Tvl-In-Parking Fees	7,422.11
Operations and Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	1,500.00
Operations and Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	135,620.20
Operations and Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	957,644.98
Operations and Maintenance	Travel	3112	Tvl-Out-Public Trans-Transp Ctr	1,069.79
Operations and Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	88,827.18
Operations and Maintenance	Travel	3116	Tvl-Out-Mileage	48,875.75
Operations and Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	54,417.99
Operations and Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	116,820.48
Operations and Maintenance	Travel	3130	Tvl-Out-Meals&Lodg Lt Loc-Allow	886,921.00
Operations and Maintenance	Travel	3131	Tvl-Out-Lodging Overage - Local	216.00
Operations and Maintenance	Travel	3145	Tvl-Out-Parking Fees	29,615.93

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Operations and Maintenance	Travel	3150	Tvl-Out-Single Eng Aircraft Mileage	44.04
Operations and Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	1,475.00
Operations and Maintenance	Travel	3210	Travel - Prospective State Employee	55,082.53
Operations and Maintenance	Travel	3310	Travel - Foreign	654,142.85
Operations and Maintenance	Travel	3410	Travel - Students (Includes Meals)	74,680.27
	Travel Total			\$ 3,752,853.13
Operations and Maintenance	Services	5355	Consultant Services - Computer	\$ 1,259.00
Operations and Maintenance	Services	5410	Educational/Training Services	41,489.40
Operations and Maintenance	Services	5420	Legal Services	388,225.82
Operations and Maintenance	Services	5425	Medical Services	3,007.50
Operations and Maintenance	Services	5435	Lecturers - Higher Education	71,842.59
Operations and Maintenance	Services	5436	Visiting Speakers	20,231.88
Operations and Maintenance	Services	5450	Architectural Services	3,760.00
Operations and Maintenance	Services	5453	Other Professional Services	(3,969,768.63)
Operations and Maintenance	Services	5455	Prof'l Svcs-Subcontr/Contr>\$25,000	10,242,238.68
Operations and Maintenance	Services	5460	Prof'l Svcs W/ Receipts (Not 1099)	244,675.30
Operations and Maintenance	Services	5510	M&R - Marine Equipment	18,399.87
Operations and Maintenance	Services	5511	M&R - Motor Vehicles	11,446.43
Operations and Maintenance	Services	5512	M&R - Machinery And Equipment	307,792.78
Operations and Maintenance	Services	5520	M&R - Cmptr Software - Tamu Cis	(246.04)
Operations and Maintenance	Services	5521	M&R - Cmptr Software - Not Tamu Cis	11,192.45
Operations and Maintenance	Services	5530	M&R - Buildings	177,169.79
Operations and Maintenance	Services	5535	M&R - Cmptr Equip - Tamu Cis	1,838.33
Operations and Maintenance	Services	5536	M&R - Cmptr Equip - Not Tamu Cis	124,135.41
Operations and Maintenance	Services	5545	M&R - Land And Land Improvements	368.01
Operations and Maintenance	Services	5610	Hazardous Waste Disposal Services	7,514.61
Operations and Maintenance	Services	5615	Photographic Services	14,677.28
Operations and Maintenance	Services	5616	Reproduction Services	291,330.72
Operations and Maintenance	Services	5617	Production Of Publications & Adv	154,368.95
Operations and Maintenance	Services	5620	Temporary Support Services	32,229.76
Operations and Maintenance	Services	5625	Computer Prog Serv-Tamu Cis	(62.00)
Operations and Maintenance	Services	5626	Computer Prog Serv-Not Tamu Cis	1,758.25
Operations and Maintenance	Services	5630	Communication Services	8,626.68
Operations and Maintenance	Services	5635	Cleaning Services	(441.59)
Operations and Maintenance	Services	5640	Advertising Services - Spon Agmt.	2,979.93
Operations and Maintenance	Services	5641	Advertising Services - All Other	43,448.75
Operations and Maintenance	Services	5643	Dna Sequencing	4,576.44
Operations and Maintenance	Services	5644	Dosimetry Services	1,091.45
Operations and Maintenance	Services	5645	Data Proc Emplt Serv - Tamu Cis	107,303.02
Operations and Maintenance	Services	5646	Data Proc Emplt Serv - Not Tamu Cis	360.42
Operations and Maintenance	Services	5650	Freight/Delivery Services	182,085.77
Operations and Maintenance	Services	5654	Contracted Services - Lab Testing	125,520.37
Operations and Maintenance	Services	5655	Postal Services	12,797.10
Operations and Maintenance	Services	5659	Contracted Services - Workshop	425.00
Operations and Maintenance	Services	5665	Contracted Services-Research Collab	52.82
Operations and Maintenance	Services	5670	Other Contracted Services	1,158,196.28
Operations and Maintenance	Services	5671	Extermination Services	5,225.00
Operations and Maintenance	Services	5672	Security Services	34,056.08
Operations and Maintenance	Services	5674	Electronic Media Services	66.80
Operations and Maintenance	Services	5675	Research Equipment Testing	6,092.17
Operations and Maintenance	Services	5676	Graphic Services	8,997.82
Operations and Maintenance	Services	5678	Contracted Svcs-Internet Web Design	504.50
Operations and Maintenance	Services	5679	Contracted Services - Mail/Sorting	23,634.88
Operations and Maintenance	Services	5681	Wind Tunnel Services	213,925.08
Operations and Maintenance	Services	5682	Postal Services-Campus Mail Service	167,789.97
Operations and Maintenance	Services	5695	Contracted Services-Trv-Hotel W/Rec	272.85
Operations and Maintenance	Services	5696	Contracted Svc-Tvl-Transport W/Rec	1,008.44
Operations and Maintenance	Services	6338	Catering Services	2,715.55
	Services Total			\$ 10,312,187.72
Operations and Maintenance	Other	4010	Supplies - Office General	\$ 250,063.21
Operations and Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	8,021.28
Operations and Maintenance	Other	4013	Supplies - Research	572,039.80
Operations and Maintenance	Other	4020	Computer Consumables	161,748.41
Operations and Maintenance	Other	4025	Subscriptions, Periodicals,	221,731.33
Operations and Maintenance	Other	4030	Fuels And Lubricants - Other	43,109.65

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Operations and Maintenance	Other	4031	Fuels - Federal Excise Tax	(19.86)
Operations and Maintenance	Other	4040	Chemicals & Gases	349,806.66
Operations and Maintenance	Other	4045	Medical Supplies	7,623.05
Operations and Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	475.87
Operations and Maintenance	Other	4051	Food Purchases (Research Only)	251.04
Operations and Maintenance	Other	4065	Parts - Motor Vehicles	603.97
Operations and Maintenance	Other	4066	Parts - Machinery And Equipment	161,797.71
Operations and Maintenance	Other	4067	Parts - Marine Equipment	14,542.37
Operations and Maintenance	Other	4070	Plants	2,269.22
Operations and Maintenance	Other	4075	Shop And Industrial Supplies	1,019,869.67
Operations and Maintenance	Other	4076	Building Supplies And Materials	11,127.85
Operations and Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	149,719.97
Operations and Maintenance	Other	4086	Furnishings & Equip - Research	125,032.06
Operations and Maintenance	Other	4090	Computer Parts & Supplies	278,069.65
Operations and Maintenance	Other	5211	Membership Dues-Professional Org.	172,895.54
Operations and Maintenance	Other	5212	Membership Dues-Country Club/Civic	3,214.61
Operations and Maintenance	Other	5215	Employee Training - Regis. Fees	422,626.82
Operations and Maintenance	Other	5216	Employee Comp Training - Tuition	4,658.22
Operations and Maintenance	Other	5217	Employee Training - Tuition	3,281.50
Operations and Maintenance	Other	5220	Insurance Premiums	24,057.91
Operations and Maintenance	Other	5225	Employee Bonds-Notary Fees	83.99
Operations and Maintenance	Other	5230	Employee License/Cert & Fees-Other	1,779,651.41
Operations and Maintenance	Other	5231	Service Charges	28,598.30
Operations and Maintenance	Other	5232	Credit Card Collection Expense	29,113.58
Operations and Maintenance	Other	5240	Employee Awards	3,422.20
Operations and Maintenance	Other	6312	Bad Debt Expense-Other Sales	30,000.00
Operations and Maintenance	Other	6320	Investment Fees	107,310.97
Operations and Maintenance	Other	6335	Other Expenses - Local Only	(83,289.08)
Operations and Maintenance	Other	6339	Food Purchases(Not Business Meals)	21,360.53
Operations and Maintenance	Other	6340	Business Meals	329,417.74
Operations and Maintenance	Other	6341	Alcohol Purchases - Approved Accts	14,452.89
Operations and Maintenance	Other	6355	Infrastructure Support	3,248,268.00
Operations and Maintenance	Other	6365	Participant Costs - Conf & Short Cs	636,388.37
Operations and Maintenance	Other	6367	Participant Costs - Fees	1,340.00
Operations and Maintenance	Other	6368	Participant Costs - Books	13,747.08
Operations and Maintenance	Other	6369	Participant Costs - Materials	4,291.31
Operations and Maintenance	Other	6374	Participant Costs - Other	56,485.42
Operations and Maintenance	Other	6375	Services For Conference Expenses	66,826.25
Operations and Maintenance	Other	6376	Materials For Conference Expenses	17,488.65
Operations and Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	2,952,554.66
Operations and Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	2,577,931.06
Operations and Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	274,210.35
Operations and Maintenance	Other	6499	Unemployment Compensation Claim	18,384.33
Operations and Maintenance	Other	6902	Raw Materials Purchased	10,878.64
Operations and Maintenance	Other	6925	Outsource Printng-Graphic Arts Only	811.25
	Other Total			\$ 16,148,345.41
Operations and Maintenance	Capital	8410	Motor Vehicles-Pssngr (<=15)	\$ 38,646.75
Operations and Maintenance	Capital	8415	Motor Vehicles - Other	29,184.00
Operations and Maintenance	Capital	8421	Office Furnishings And Equipment	13,086.81
Operations and Maintenance	Capital	8422	Medical And Laboratory Equipment	2,742,794.06
Operations and Maintenance	Capital	8424	Other Instit Furn And Equipment	301,846.50
Operations and Maintenance	Capital	8425	Shop, Farm & Industrial Equipment	246,603.10
Operations and Maintenance	Capital	8428	Lasers (Class 3B Or 4)	1,030,630.90
Operations and Maintenance	Capital	8435	Computer Equipment	423,567.43
Operations and Maintenance	Capital	8440	Purchase & Maint Of Cmpt Software	21,678.92
Operations and Maintenance	Capital	8710	C.I.P. - Constr/Rehab Of Buildings	51,081.33
Operations and Maintenance	Capital	8733	Cip - Fabrication Of Equipment	1,551,898.31
	Capital Total			\$ 6,451,018.11
Operations and Maintenance	Furniture and Equipment	5750	Office Furn And Equip - \$0-4,999.99	\$ 258,161.71
Operations and Maintenance	Furniture and Equipment	5751	Medical & Lab Equip - \$0-4,999.99	1,035,691.70
Operations and Maintenance	Furniture and Equipment	5752	Institut Furn & Equip - \$0-4,999.99	30,283.92
Operations and Maintenance	Furniture and Equipment	5753	Shop And Indust Equip - \$0-4,999.99	248,544.17
Operations and Maintenance	Furniture and Equipment	5754	Marine Equipment - \$0-4,999.99	7,864.49
Operations and Maintenance	Furniture and Equipment	5755	Uniforms And Clothing - \$0-4,999.99	11,832.39
Operations and Maintenance	Furniture and Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	364,631.49

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Operations and Maintenance	Furniture and Equipment	5761	Computer Software - \$0-4,999.99	452,149.00
Operations and Maintenance	Furniture and Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	96,967.18
Operations and Maintenance	Furniture and Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	2,158.67
Operations and Maintenance	Furniture and Equipment	5772	Fabrication Of Equip - \$0-4,999.99	221,222.92
Operations and Maintenance	Furniture and Equipment	5777	Fax Machines \$500-4,999.99	1,448.00
Operations and Maintenance	Furniture and Equipment	5778	Portable/Cellular Ph (Frozen)	1,269.94
Operations and Maintenance	Furniture and Equipment	5781	Cameras \$500.00-4,999.99	38,114.85
Operations and Maintenance	Furniture and Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	8,927.62
Operations and Maintenance	Furniture and Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	16,206.17
Operations and Maintenance	Furniture and Equipment	5787	Computers (Micro) \$500.00-4,999.99	940,492.66
Operations and Maintenance	Furniture and Equipment	5788	Computer Printers \$500.00-4,999.99	37,288.35
Operations and Maintenance	Furniture and Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	4,950.00
Operations and Maintenance	Furniture and Equipment	5810	Rental Of Tools And Equipment	46,458.49
Operations and Maintenance	Furniture and Equipment	5811	Rental Of Office Equipment	6,296.11
Operations and Maintenance	Furniture and Equipment	5813	Rental Of Containers	35,412.62
Operations and Maintenance	Furniture and Equipment	5823	Rental Of Video Equipment	15,512.76
Operations and Maintenance	Furniture and Equipment	5825	Rental Of Copying Machines	307,262.34
Operations and Maintenance	Furniture and Equipment	5835	Rental Of Reference Material	229.99
Operations and Maintenance	Furniture and Equipment	5840	Rental Of Motor Vehicles	46,056.07
Operations and Maintenance	Furniture and Equipment	5845	Rental Of Aircraft - Private Co.	1,020.00
Operations and Maintenance	Furniture and Equipment	5847	Rental Of Aircraft - Univ Exempt	453.33
Operations and Maintenance	Furniture and Equipment	5850	Rental Of Marine Equipment	50.00
Operations and Maintenance	Furniture and Equipment	5860	Rental Of Office Bldg/Space	468,910.22
Operations and Maintenance	Furniture and Equipment	5865	Rental Of Service Buildings	(1,502.88)
Operations and Maintenance	Furniture and Equipment	5870	Rental Of Space - Other	71,640.62
Operations and Maintenance	Furniture and Equipment	5871	Rental Of Exhibit Space	29,578.49
Operations and Maintenance	Furniture and Equipment	6230	Penalty On Late Payment To Vendor	8,901.62
	Furniture and Equipment Total			\$ 4,814,485.01
Scholarships And Grants	Scholarships And Grants	6010	Grants - Senior Colleges And Univ	\$ (202,051.36)
Scholarships And Grants	Scholarships And Grants	6025	Grants - Conferences And Seminars	694.10
Scholarships And Grants	Scholarships And Grants	6030	Grants - Student Stipends On Spr	2,876,093.87
Scholarships And Grants	Scholarships And Grants	6031	Grants - Travel & Other Related Exp	349,697.71
Scholarships And Grants	Scholarships And Grants	6032	Grants - Student Tuition & Fees	325,100.04
Scholarships And Grants	Scholarships And Grants	6033	Grants - Stud Tuit & Fees - No Idc	3,387,532.37
Scholarships And Grants	Scholarships And Grants	6034	Stipends For Spons Research-Teacher	321,288.20
Scholarships And Grants	Scholarships And Grants	6035	Travel & Other Part Expenses-Teachr	264,984.26
	Scholarships And Grants Total			\$ 7,323,339.19
Utilities	Utilities	5010	Electricity	\$ 55,251.91
Utilities	Utilities	5020	Water	3,282.09
Utilities	Utilities	5030	Waste Disposal	9,856.20
Operations and Maintenance	Utilities	5110	Telecom-Long Distance	34,212.10
Operations and Maintenance	Utilities	5115	Telecom-Monthly Charge	270,155.70
Operations and Maintenance	Utilities	5116	Telecom-Mnthly Ch Dir Ch To Project	72.39
Operations and Maintenance	Utilities	5120	Telecom-Parts And Supplies	7,330.34
Operations and Maintenance	Utilities	5125	Telecom-Maintenance And Repair	489.00
Operations and Maintenance	Utilities	5130	Telecom-Other Service Charges	107,772.26
Operations and Maintenance	Utilities	5135	Telecom-Dedicated Data Circuit	2,043.44
Operations and Maintenance	Utilities	5140	Telecom-Equipment Rental	9,446.99
Operations and Maintenance	Utilities	5145	Telecom-Centrex Operation Exp	22,583.01
Operations and Maintenance	Utilities	5150	Telecom-Tex-An	3,725.84
Operations and Maintenance	Utilities	5155	Telecom-Cable	765.02
	Utilities Total			\$ 526,986.29
	Grand Total			\$ 110,283,973.75