

Texas Agricultural Experiment Station
Expenditures by Category
Fiscal Year 2006

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	\$ 19,971,836.78
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	1,201,734.19
	Salaries - Faculty Total			\$ 21,173,570.97
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	\$ 2,059,012.54
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	18,929,913.19
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	633,174.45
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	6,354,927.42
Salaries	Salaries - Non-Faculty	1415	Sal-Gat - Fac/Academ	93,304.13
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	10,621,266.21
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	9,175,663.00
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	30,337.89
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	1,553,919.03
	Salaries - Non-Faculty Total			\$ 49,451,517.86
Salaries	Salaries - Wages	1710	Wages - Faculty	\$ 772,863.61
Salaries	Salaries - Wages	1715	Wages - Professional	1,321,073.51
Salaries	Salaries - Wages	1720	Wages - Classified	709,199.75
Salaries	Salaries - Wages	1730	Wages - Overtime	117,203.35
Salaries	Salaries - Wages	1735	Wages - Compensatory Time	20,189.09
Salaries	Salaries - Wages	1740	Wages - Student	3,704,560.26
Salaries	Salaries - Wages	1745	Wages - Student (Federal Cws)	18,164.63
Salaries	Salaries - Wages	1750	Wages - Student (State Cws)	3,071.62
Salaries	Salaries - Wages	1770	Lump Sum Termination Pay - Vacation	357,204.57
Salaries	Salaries - Wages	1775	Termination Pay - Death Benefits	28,473.60
Salaries	Salaries - Wages	1797	Dept Supp Comp-New Employee	20,418.41
Salaries	Salaries - Wages	1798	Supp Comp-Grad Asst	328,488.74
Salaries	Salaries - Wages	1940	Supplemental Compensation	34,292.84
	Salaries - Wages Total			\$ 7,435,203.98
Benefits	Benefits	1910	Employee Insurance Payments	\$ 9,246,708.25
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	2,021,390.48
Benefits	Benefits	1925	State Employee Relocation	101,141.51
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	19,297.05
Benefits	Benefits	1945	Worker's Compensation Assessments	351,720.60
Benefits	Benefits	1950	Unemployment Compensation Insurance	72,525.73
Benefits	Benefits	1955	Orp Base - 6.00%	603,899.87
Benefits	Benefits	1956	Orp Supplement - 1.31%	264,509.19
Benefits	Benefits	1957	Orp Differential - 1.19%	240,304.48
Benefits	Benefits	1960	Trs Matching Contribution	850,906.04
Benefits	Benefits	1961	Trs New Member Contribution	79,740.10
Benefits	Benefits	1963	Trs Working Retiree Surcharge	1,326.02
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	5,561,356.35
	Benefits Total			\$ 19,414,825.67
Operations and Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	\$ 89,920.55
Operations and Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	138,834.45
Operations and Maintenance	Travel	3012	Tvl-In-Public Trans-Transp Ctr	4.20
Operations and Maintenance	Travel	3016	Tvl-In-Mileage	281,342.33
Operations and Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	20,754.18
Operations and Maintenance	Travel	3025	Tvl-In-Incidental Expenses	74,932.57
Operations and Maintenance	Travel	3030	Tvl-In-Meals & Lodging <= \$110	590,427.27
Operations and Maintenance	Travel	3045	Tvl-In-Parking Fees	4,207.21
Operations and Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	(20,464.12)
Operations and Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	126,075.08
Operations and Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	722,792.00
Operations and Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	115,074.42
Operations and Maintenance	Travel	3116	Tvl-Out-Mileage	54,784.40
Operations and Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	98,287.31
Operations and Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	153,096.24
Operations and Maintenance	Travel	3130	Tvl-Out-Meals&Lodg Lt Loc-Allow	681,579.31
Operations and Maintenance	Travel	3145	Tvl-Out-Parking Fees	9,171.61
Operations and Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	10,240.00
Operations and Maintenance	Travel	3210	Travel - Prospective State Employee	95,936.85
Operations and Maintenance	Travel	3310	Travel - Foreign	583,975.35

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Operations and Maintenance	Travel	3410	Travel - Students (Includes Meals)	3,399.35
	Travel Total			\$ 3,834,370.56
Operations and Maintenance	Services	5350	Consultant Services - Other	\$ 10,635.00
Operations and Maintenance	Services	5410	Educational/Training Services	124,127.36
Operations and Maintenance	Services	5415	Financial And Accounting Services	7,041.92
Operations and Maintenance	Services	5420	Legal Services	(26,839.05)
Operations and Maintenance	Services	5421	Legal Services (Appr By Oah)	104,359.45
Operations and Maintenance	Services	5425	Medical Services	9,170.46
Operations and Maintenance	Services	5430	Veterinary Services	50,396.45
Operations and Maintenance	Services	5434	Lecturers - Travel Exp W/Receipts	67,530.78
Operations and Maintenance	Services	5435	Lecturers - Higher Education	25,477.80
Operations and Maintenance	Services	5450	Architectural Services	2,942.50
Operations and Maintenance	Services	5453	Other Professional Services	2,948,299.83
Operations and Maintenance	Services	5460	Prof'l Svcs W/ Receipts (Not 1099)	165,652.43
Operations and Maintenance	Services	5470	Inter-Agency Agreement - Local	194,115.11
Operations and Maintenance	Services	5471	Intra-System Agreement	476,118.84
Operations and Maintenance	Services	5510	M&R - Marine Equipment	7,946.95
Operations and Maintenance	Services	5511	M&R - Motor Vehicles	182,842.88
Operations and Maintenance	Services	5512	M&R - Machinery And Equipment	858,771.58
Operations and Maintenance	Services	5513	M&R - Medical Equipment	33,272.50
Operations and Maintenance	Services	5514	M&R - Tractors	49,466.26
Operations and Maintenance	Services	5520	M&R - Cmptr Software - Tamu Cis	304.96
Operations and Maintenance	Services	5521	M&R - Cmptr Software - Not Tamu Cis	17,215.20
Operations and Maintenance	Services	5530	M&R - Buildings	7,019,410.97
Operations and Maintenance	Services	5535	M&R - Cmptr Equip - Tamu Cis	4,015.44
Operations and Maintenance	Services	5536	M&R - Cmptr Equip - Not Tamu Cis	67,627.60
Operations and Maintenance	Services	5540	M&R - Roads And Highways	4,998.03
Operations and Maintenance	Services	5543	M&R - Facilities&Other Improvements	480,490.07
Operations and Maintenance	Services	5544	M&R - Other Infrastructure	37,601.30
Operations and Maintenance	Services	5545	M&R - Land And Land Improvements	51,389.12
Operations and Maintenance	Services	5550	M&R - Oil Changes	7,696.39
Operations and Maintenance	Services	5554	M&R - Tire Replace/Repair	48,077.33
Operations and Maintenance	Services	5610	Hazardous Waste Disposal Services	95,705.21
Operations and Maintenance	Services	5615	Photographic Services	(59,383.49)
Operations and Maintenance	Services	5616	Reproduction Services	252,744.21
Operations and Maintenance	Services	5617	Production Of Publications & Adv	131,924.66
Operations and Maintenance	Services	5620	Temporary Support Services	28,968.87
Operations and Maintenance	Services	5625	Computer Prog Serv-Tamu Cis	995.17
Operations and Maintenance	Services	5626	Computer Prog Serv-Not Tamu Cis	4,594.65
Operations and Maintenance	Services	5630	Communication Services	301,297.54
Operations and Maintenance	Services	5635	Cleaning Services	69,802.88
Operations and Maintenance	Services	5640	Advertising Services - Spon Agmt.	369.20
Operations and Maintenance	Services	5641	Advertising Services - All Other	64,014.12
Operations and Maintenance	Services	5645	Data Proc Emplt Serv - Tamu Cis	336,229.09
Operations and Maintenance	Services	5646	Data Proc Emplt Serv - Not Tamu Cis	1,316.94
Operations and Maintenance	Services	5650	Freight/Delivery Services	242,310.28
Operations and Maintenance	Services	5653	Contracted Services - Framing	7,999.63
Operations and Maintenance	Services	5654	Contracted Services - Lab Testing	876,577.48
Operations and Maintenance	Services	5655	Postal Services	55,445.89
Operations and Maintenance	Services	5656	Contracted Services - Towing	3,801.58
Operations and Maintenance	Services	5659	Contracted Services - Workshop	2,832.62
Operations and Maintenance	Services	5660	Criminal And Civil Invest Exp	160.00
Operations and Maintenance	Services	5661	Contracted Services - System Assess	742,170.11
Operations and Maintenance	Services	5662	Contracted Services-Embroidery/Alts	150.00
Operations and Maintenance	Services	5663	Contracted Services - Engraving	902.35
Operations and Maintenance	Services	5664	Contracted Services - Entertainment	462.50
Operations and Maintenance	Services	5665	Contracted Services-Research Collab	68,292.63
Operations and Maintenance	Services	5666	Contracted Services - Research Fdn	64,081.59
Operations and Maintenance	Services	5667	Contracted Services - Research Subj	5,619.00
Operations and Maintenance	Services	5668	Non-Related Research Services(1099)	40.00
Operations and Maintenance	Services	5670	Other Contracted Services	1,774,601.53
Operations and Maintenance	Services	5671	Extermination Services	6,170.91
Operations and Maintenance	Services	5672	Security Services	11,862.33
Operations and Maintenance	Services	5678	Contracted Svcs-Internet Web Design	37,622.08
Operations and Maintenance	Services	5679	Contracted Services - Mail/Sorting	1,297.43
Operations and Maintenance	Services	5682	Postal Services-Campus Mail Service	69,743.64
Operations and Maintenance	Services	5688	Contracted Serviecs - Shodding	34,917.50

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Operations and Maintenance	Services	5689	Contracted Services-Proof/Edit/Illu	8,114.00
Operations and Maintenance	Services	5695	Contracted Services-Trv-Hotel W/Rec	70,190.15
Operations and Maintenance	Services	5696	Contracted Svc-Tvl-Transport W/Rec	129,222.98
Operations and Maintenance	Services	5697	Contracted Services-Tvl-Mileage Doc	10,909.32
Operations and Maintenance	Services	5698	Contracted Services-Tvl-Meals W/Rec	4,186.83
Operations and Maintenance	Services	5699	Contracted Services-Tvl-Other W/Rec	5,386.32
Operations and Maintenance	Services	6338	Catering Services	1,150.86
	Services Total			\$ 18,494,956.05
Operations and Maintenance	Other	4010	Supplies - Office General	\$ 342,145.70
Operations and Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	160,392.73
Operations and Maintenance	Other	4012	Supplies - Education	2,935.20
Operations and Maintenance	Other	4013	Supplies - Research	2,778,076.48
Operations and Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	2,845.66
Operations and Maintenance	Other	4020	Computer Consumables	229,636.20
Operations and Maintenance	Other	4025	Subscriptions, Periodicals,	55,362.85
Operations and Maintenance	Other	4030	Fuels And Lubricants - Other	973,669.28
Operations and Maintenance	Other	4035	Fuels And Lubricants - Aircraft	244.08
Operations and Maintenance	Other	4040	Chemicals & Gases	1,165,879.51
Operations and Maintenance	Other	4045	Medical Supplies	28,024.63
Operations and Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	223,281.88
Operations and Maintenance	Other	4051	Food Purchases (Research Only)	58,880.37
Operations and Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	2,098,905.57
Operations and Maintenance	Other	4060	Supl&Materials - Roads & Highways	23,235.54
Operations and Maintenance	Other	4065	Parts - Motor Vehicles	94,711.45
Operations and Maintenance	Other	4066	Parts - Machinery And Equipment	577,191.44
Operations and Maintenance	Other	4067	Parts - Marine Equipment	1,355.06
Operations and Maintenance	Other	4068	Parts - Tractors	54,965.60
Operations and Maintenance	Other	4070	Plants	79,211.18
Operations and Maintenance	Other	4075	Shop And Industrial Supplies	139,559.81
Operations and Maintenance	Other	4076	Building Supplies And Materials	330,181.31
Operations and Maintenance	Other	4077	Landscaping Supplies	3,986.88
Operations and Maintenance	Other	4080	Fabrics And Linens	6,332.93
Operations and Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	276,332.54
Operations and Maintenance	Other	4090	Computer Parts & Supplies	282,943.37
Operations and Maintenance	Other	5211	Membership Dues-Professional Org.	24,050.25
Operations and Maintenance	Other	5212	Membership Dues-Country Club/Civic	825.00
Operations and Maintenance	Other	5213	Membership Dues/Fees - Other	12,853.78
Operations and Maintenance	Other	5215	Employee Training - Regis. Fees	408,933.21
Operations and Maintenance	Other	5217	Employee Training - Tuition	6,613.29
Operations and Maintenance	Other	5220	Insurance Premiums	63,682.87
Operations and Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	118,668.59
Operations and Maintenance	Other	5225	Employee Bonds-Notary Fees	83.99
Operations and Maintenance	Other	5230	Employee License/Cert & Fees-Other	375,636.19
Operations and Maintenance	Other	5231	Service Charges	39,055.99
Operations and Maintenance	Other	5233	Fees - Demurrage	10,672.10
Operations and Maintenance	Other	5240	Employee Awards	59,912.94
Operations and Maintenance	Other	5241	Non-Employee Gifts	11,997.47
Operations and Maintenance	Other	5245	Visa Processing Fee	24,128.47
Operations and Maintenance	Other	5310	Filing Fees - Documents	528.00
Operations and Maintenance	Other	5340	Judgmts & Settlmnts-Claimant & Atty	35,000.00
Operations and Maintenance	Other	6250	(Frozen)Procurement Card Purchases	(1,661.89)
Operations and Maintenance	Other	6315	Fines And Penalties	25.00
Operations and Maintenance	Other	6320	Investment Fees	81,899.68
Operations and Maintenance	Other	6335	Other Expenses - Local Only	43,253.99
Operations and Maintenance	Other	6339	Food Purchases(Not Business Meals)	4,011.80
Operations and Maintenance	Other	6340	Business Meals	61,182.08
Operations and Maintenance	Other	6341	Alcohol Purchases - Approved Accts	8,125.54
Operations and Maintenance	Other	6366	Participant Costs - Tuition	11,768.80
Operations and Maintenance	Other	6367	Participant Costs - Fees	5,203.68
Operations and Maintenance	Other	6368	Participant Costs - Books	2,124.93
Operations and Maintenance	Other	6369	Participant Costs - Materials	3,114.48
Operations and Maintenance	Other	6370	Participant Costs - Travel	49,542.84
Operations and Maintenance	Other	6371	Participant Costs - Travel Out Of S	37,194.95
Operations and Maintenance	Other	6372	Participant Costs - Foreign Travel	11,838.73
Operations and Maintenance	Other	6373	Participant Costs - Room And Board	280,937.16
Operations and Maintenance	Other	6374	Participant Costs - Other	45,731.49
Operations and Maintenance	Other	6435	Subs-State-Other - First \$25,000	30,244.04

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Expense Type	Expense Description	Code	Code Description	Amount
Operations and Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	908,069.94
Operations and Maintenance	Other	6438	Subs Fed Other After First \$25,000	4,973,959.36
Operations and Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	613,229.07
Operations and Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	337,642.03
Operations and Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	90,306.80
Operations and Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	822,091.90
Operations and Maintenance	Other	6445	Subs-State-State-First \$25,000	131,000.00
Operations and Maintenance	Other	6446	Subs-State-State-After First \$25K	810,847.12
Operations and Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	15,375.00
Operations and Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	71,407.94
Operations and Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	202,546.08
Operations and Maintenance	Other	6901	Items Purchased For Resale	1,359,881.70
Operations and Maintenance	Other	6902	Raw Materials Purchased	548.20
Operations and Maintenance	Other	6920	Inventory Adjustment - Resale Items	66,969.43
Operations and Maintenance	Other	9610	Indirect Cost - Federal	4,146,021.84
Operations and Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	116,603.14
Operations and Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	1,024,460.73
Operations and Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	115,214.08
Operations and Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	95,323.13
Operations and Maintenance	Other	9620	Indirect Cost - State	91,669.43
Operations and Maintenance	Other	9622	Idc - State Pass Through	23,028.66
Operations and Maintenance	Other	9624	Idc-State Flow Through - Tamus	1,440.72
Operations and Maintenance	Other	9625	Indirect Cost - Local	14,419.49
Operations and Maintenance	Other	9627	Idc-Other Sources - Tamus	1,082.00
Operations and Maintenance	Other	9630	Indirect Cost - Private	788,892.05
	Other Total			\$ 28,679,496.53
Operations and Maintenance	Capital	8310	Leasehold Improvements	\$ 62,993.45
Operations and Maintenance	Capital	8410	Motor Vehicles-Pssngr (<=15)	42,003.00
Operations and Maintenance	Capital	8415	Motor Vehicles - Other	540,290.76
Operations and Maintenance	Capital	8422	Medical And Laboratory Equipment	3,601,187.37
Operations and Maintenance	Capital	8424	Other Instit Furn And Equipment	144,908.74
Operations and Maintenance	Capital	8425	Shop, Farm & Industrial Equipment	588,276.31
Operations and Maintenance	Capital	8426	Marine Equipment	6,000.00
Operations and Maintenance	Capital	8428	Lasers (Class 3B Or 4)	7,156.88
Operations and Maintenance	Capital	8435	Computer Equipment	190,666.94
Operations and Maintenance	Capital	8440	Purchase & Maint Of Cmpr Software	10,835.05
Operations and Maintenance	Capital	8445	Telecom-Equipment	29,321.87
Operations and Maintenance	Capital	8710	C.I.P. - Constr/Rehab Of Buildings	31,249.66
	Capital Total			\$ 5,254,890.03
Operations and Maintenance	Furniture and Equipment	5750	Office Furn And Equip - \$0-4,999.99	\$ 432,302.08
Operations and Maintenance	Furniture and Equipment	5751	Medical & Lab Equip - \$0-4,999.99	1,154,905.49
Operations and Maintenance	Furniture and Equipment	5752	Institut Furn & Equip - \$0-4,999.99	347,919.82
Operations and Maintenance	Furniture and Equipment	5753	Shop And Indust Equip - \$0-4,999.99	667,012.71
Operations and Maintenance	Furniture and Equipment	5754	Marine Equipment - \$0-4,999.99	6,218.87
Operations and Maintenance	Furniture and Equipment	5755	Uniforms And Clothing - \$0-4,999.99	36,846.64
Operations and Maintenance	Furniture and Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	544,278.94
Operations and Maintenance	Furniture and Equipment	5761	Computer Software - \$0-4,999.99	438,830.69
Operations and Maintenance	Furniture and Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	97,251.25
Operations and Maintenance	Furniture and Equipment	5767	Purchase Of Animals - \$0-4,999.99	231,413.60
Operations and Maintenance	Furniture and Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	18,764.25
Operations and Maintenance	Furniture and Equipment	5772	Fabrication Of Equip - \$0-4,999.99	2,375.00
Operations and Maintenance	Furniture and Equipment	5781	Cameras \$500.00-4,999.99	36,800.07
Operations and Maintenance	Furniture and Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	11,191.95
Operations and Maintenance	Furniture and Equipment	5787	Computers (Micro) \$500.00-4,999.99	928,447.55
Operations and Maintenance	Furniture and Equipment	5788	Computer Printers \$500.00-4,999.99	48,549.12
Operations and Maintenance	Furniture and Equipment	5791	Med/Sci/Lab Eq-Spa Ct (Frozen)	3,494.21
Operations and Maintenance	Furniture and Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	359,633.45
Operations and Maintenance	Furniture and Equipment	5810	Rental Of Tools And Equipment	128,511.29
Operations and Maintenance	Furniture and Equipment	5811	Rental Of Office Equipment	38,884.92
Operations and Maintenance	Furniture and Equipment	5812	Rental Of Medical Equipment	491.34
Operations and Maintenance	Furniture and Equipment	5813	Rental Of Containers	52,755.30
Operations and Maintenance	Furniture and Equipment	5820	Rental Of Computer Equipment	1,361.82
Operations and Maintenance	Furniture and Equipment	5823	Rental Of Video Equipment	2,983.67
Operations and Maintenance	Furniture and Equipment	5825	Rental Of Copying Machines	250,025.16
Operations and Maintenance	Furniture and Equipment	5830	Rental Of Computer Software	279.00

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Operations and Maintenance	Furniture and Equipment	5840	Rental Of Motor Vehicles	116,993.11
Operations and Maintenance	Furniture and Equipment	5845	Rental Of Aircraft - Private Co.	7,142.57
Operations and Maintenance	Furniture and Equipment	5847	Rental Of Aircraft - Univ Exempt	49,693.92
Operations and Maintenance	Furniture and Equipment	5850	Rental Of Marine Equipment	1,175.43
Operations and Maintenance	Furniture and Equipment	5855	Rental Of Land	178,589.99
Operations and Maintenance	Furniture and Equipment	5860	Rental Of Office Bldg/Space	1,119,974.68
Operations and Maintenance	Furniture and Equipment	5865	Rental Of Service Buildings	15,192.60
Operations and Maintenance	Furniture and Equipment	5869	Rental Of Storage Space	2,520.50
Operations and Maintenance	Furniture and Equipment	5870	Rental Of Space - Other	407,339.82
Operations and Maintenance	Furniture and Equipment	5875	Rental Of Animals	5,560.00
Operations and Maintenance	Furniture and Equipment	6230	Penalty On Late Payment To Vendor	3,512.49
	Furniture and Equipment Total			\$ 7,749,223.30
Scholarships And Grants	Scholarships And Grants	5910	Scholarships - Undergraduate	\$ 117,211.94
Scholarships And Grants	Scholarships And Grants	5915	Scholarships - Graduate	1,106,798.77
Scholarships And Grants	Scholarships And Grants	5920	Scholarships - Post Doctoral	55,156.36
Scholarships And Grants	Scholarships And Grants	6025	Grants - Conferences And Seminars	130.00
	Scholarships And Grants Total			\$ 1,279,297.07
Utilities	Utilities	5010	Electricity	\$ 1,085,667.30
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	367,278.88
Utilities	Utilities	5020	Water	184,851.07
Utilities	Utilities	5025	Other Utilities	20,056.89
Utilities	Utilities	5030	Waste Disposal	55,678.32
Operations and Maintenance	Utilities	5110	Telecom-Long Distance	88,668.05
Operations and Maintenance	Utilities	5115	Telecom-Monthly Charge	459,302.97
Operations and Maintenance	Utilities	5120	Telecom-Parts And Supplies	10,055.52
Operations and Maintenance	Utilities	5125	Telecom-Maintenance And Repair	7,104.49
Operations and Maintenance	Utilities	5130	Telecom-Other Service Charges	204,444.52
Operations and Maintenance	Utilities	5135	Telecom-Dedicated Data Circuit	207.31
Operations and Maintenance	Utilities	5140	Telecom-Equipment Rental	311.72
Operations and Maintenance	Utilities	5145	Telecom-Centrex Operation Exp	39,218.47
Operations and Maintenance	Utilities	5150	Telecom-Tex-An	24,328.39
Operations and Maintenance	Utilities	5151	Tex-An - Payable To Tamu	3,428.13
Operations and Maintenance	Utilities	5155	Telecom-Cable	1,030.12
Operations and Maintenance	Utilities	5156	Telecom-Radio	18.50
	Utilities Total			\$ 2,551,650.65
	Grand Total			\$ 165,319,002.67