

Prairie View A&M University  
Expenditures by Category  
Fiscal Year 2006

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1210	Sal-Extension - Faculty	\$ 92,157.30
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	150,745.03
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	23,326,683.91
	<b>Salaries - Faculty Total</b>			<b>\$ 23,569,586.24</b>
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	\$ 2,361,847.15
Salaries	Salaries - Non-Faculty	1215	Sal-Extension - County Agents	771,806.61
Salaries	Salaries - Non-Faculty	1220	Sal-Extension - Professional	95,640.00
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	1,498,214.51
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	38,560.92
Salaries	Salaries - Non-Faculty	1415	Sal-Gat - Fac/Academ	32,529.60
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	17,374,392.47
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	8,893,528.08
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	1,542,878.87
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	940,088.35
	<b>Salaries - Non-Faculty Total</b>			<b>\$ 33,549,486.56</b>
Salaries	Salaries - Wages	1710	Wages - Faculty	\$ 51,548.83
Salaries	Salaries - Wages	1715	Wages - Professional	717,647.16
Salaries	Salaries - Wages	1720	Wages - Classified	404,111.10
Salaries	Salaries - Wages	1730	Wages - Overtime	14,550.81
Salaries	Salaries - Wages	1735	Wages - Compensatory Time	284,206.26
Salaries	Salaries - Wages	1740	Wages - Student	1,467,778.88
Salaries	Salaries - Wages	1745	Wages - Student (Federal Cws)	1,238,766.55
Salaries	Salaries - Wages	1746	Wages - Student (Federal Comm Serv)	11,039.35
Salaries	Salaries - Wages	1750	Wages - Student (State Cws)	88,442.23
Salaries	Salaries - Wages	1765	Hazardous Duty Pay	11,140.00
Salaries	Salaries - Wages	1770	Lump Sum Termination Pay - Vacation	270,394.63
Salaries	Salaries - Wages	1775	Termination Pay - Death Benefits	39,085.76
Salaries	Salaries - Wages	1940	Supplemental Compensation	77,904.96
	<b>Salaries - Wages Total</b>			<b>\$ 4,676,616.52</b>
Benefits	Benefits	1910	Employee Insurance Payments	\$ 6,339,399.30
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	1,614,355.22
Benefits	Benefits	1925	State Employee Relocation	4,407.90
Benefits	Benefits	1945	Worker's Compensation Assessments	216,470.41
Benefits	Benefits	1950	Unemployment Compensation Insurance	158,639.17
Benefits	Benefits	1955	Orp Base - 6.00%	1,155,678.99
Benefits	Benefits	1956	Orp Supplement - 1.31%	183,733.30
Benefits	Benefits	1957	Orp Differential - 1.19%	166,921.96
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	1,959.94
Benefits	Benefits	1960	Trs Matching Contribution	718,577.24
Benefits	Benefits	1961	Trs New Member Contribution	57,166.58
Benefits	Benefits	1963	Trs Working Retiree Surcharge	28,631.41
Benefits	Benefits	1970	Federal Medicare Insurance Charge	66,866.24
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	4,243,827.07
Benefits	Benefits	6225	Group Insurance Prem For Retirees	213,739.11
	<b>Benefits Total</b>			<b>\$ 15,170,373.84</b>
Operations and Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	\$ 23,607.81
Operations and Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	26,168.61
Operations and Maintenance	Travel	3016	Tvl-In-Mileage	240,803.19
Operations and Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	2,264.09
Operations and Maintenance	Travel	3025	Tvl-In-Incidental Expenses	21,704.41
Operations and Maintenance	Travel	3030	Tvl-In-Meals & Lodging <= \$110	203,320.67
Operations and Maintenance	Travel	3045	Tvl-In-Parking Fees	5,401.91
Operations and Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	14,817.38
Operations and Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	285,318.05
Operations and Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	33,198.59
Operations and Maintenance	Travel	3116	Tvl-Out-Mileage	28,679.08
Operations and Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	15,063.26
Operations and Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	39,329.18
Operations and Maintenance	Travel	3130	Tvl-Out-Meals&Lodg Lt Loc-Allow	306,947.51
Operations and Maintenance	Travel	3145	Tvl-Out-Parking Fees	15,187.21
Operations and Maintenance	Travel	3160	Tvl-Out-Turb Pwr Aircraft Mileage	268.16

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Operations and Maintenance	Travel	3210	Travel - Prospective State Employee	12,878.56
Operations and Maintenance	Travel	3310	Travel - Foreign	52,329.86
Operations and Maintenance	Travel	3410	Travel - Students (Includes Meals)	533,713.43
	<b>Travel Total</b>			<b>\$ 1,861,000.96</b>
Operations and Maintenance	Services	5511	M&R - Motor Vehicles	\$ 60,391.08
Operations and Maintenance	Services	5512	M&R - Machinery And Equipment	540,478.47
Operations and Maintenance	Services	5513	M&R - Medical Equipment	1,449.00
Operations and Maintenance	Services	5514	M&R - Tractors	5,642.26
Operations and Maintenance	Services	5520	M&R - Cmptr Software - Tamu Cis	137,648.50
Operations and Maintenance	Services	5521	M&R - Cmptr Software - Not Tamu Cis	180,196.99
Operations and Maintenance	Services	5530	M&R - Buildings	1,194,682.45
Operations and Maintenance	Services	5535	M&R - Cmptr Equip - Tamu Cis	69,188.93
Operations and Maintenance	Services	5536	M&R - Cmptr Equip - Not Tamu Cis	331,204.73
Operations and Maintenance	Services	5543	M&R - Facilities&Other Improvements	95.00
Operations and Maintenance	Services	5545	M&R - Land And Land Improvements	245,403.79
Operations and Maintenance	Services	5550	M&R - Oil Changes	106.35
Operations and Maintenance	Services	5552	M&R - Transmission Service	282.44
Operations and Maintenance	Services	5554	M&R - Tire Replace/Repair	4,911.49
Operations and Maintenance	Services	5610	Hazardous Waste Disposal Services	135,460.26
Operations and Maintenance	Services	5615	Photographic Services	18,249.64
Operations and Maintenance	Services	5616	Reproduction Services	408,362.74
Operations and Maintenance	Services	5617	Production Of Publications & Adv	84,052.50
Operations and Maintenance	Services	5620	Temporary Support Services	159,370.36
Operations and Maintenance	Services	5626	Computer Prog Serv-Not Tamu Cis	6,980.00
Operations and Maintenance	Services	5630	Communication Services	1,141,473.49
Operations and Maintenance	Services	5635	Cleaning Services	265,993.79
Operations and Maintenance	Services	5640	Advertising Services - Spon Agmt.	135.90
Operations and Maintenance	Services	5641	Advertising Services - All Other	137,535.55
Operations and Maintenance	Services	5645	Data Proc Emplt Serv - Tamu Cis	107,229.05
Operations and Maintenance	Services	5646	Data Proc Emplt Serv - Not Tamu Cis	3,540,133.00
Operations and Maintenance	Services	5650	Freight/Delivery Services	37,893.49
Operations and Maintenance	Services	5655	Postal Services	333,903.27
Operations and Maintenance	Services	5660	Criminal And Civil Invest Exp	416.00
Operations and Maintenance	Services	5661	Contracted Services - System Assess	611,605.25
Operations and Maintenance	Services	5664	Contracted Services - Entertainmen	18,118.63
Operations and Maintenance	Services	5666	Contracted Services - Research Fdn	82,784.79
Operations and Maintenance	Services	5670	Other Contracted Services	8,030,407.74
Operations and Maintenance	Services	5671	Extermination Services	52,425.28
Operations and Maintenance	Services	5672	Security Services	178,645.32
	<b>Services Total</b>			<b>\$ 18,122,857.53</b>
Operations and Maintenance	Other	4010	Supplies - Office General	\$ 358,735.69
Operations and Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	134,190.90
Operations and Maintenance	Other	4012	Supplies - Education	122,042.77
Operations and Maintenance	Other	4013	Supplies - Research	86,958.77
Operations and Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	67,347.07
Operations and Maintenance	Other	4020	Computer Consumables	273,234.10
Operations and Maintenance	Other	4025	Subscriptions, Periodicals,	57,017.77
Operations and Maintenance	Other	4030	Fuels And Lubricants - Other	5,082.22
Operations and Maintenance	Other	4036	Fuel - Gasoline	244,784.37
Operations and Maintenance	Other	4037	Fuel - Diesel	24,790.49
Operations and Maintenance	Other	4038	Fuel - Propane	1,908.29
Operations and Maintenance	Other	4040	Chemicals & Gases	36,570.60
Operations and Maintenance	Other	4045	Medical Supplies	122,950.46
Operations and Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	536,840.96
Operations and Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	137,856.63
Operations and Maintenance	Other	4056	Fertilizer	20,529.45
Operations and Maintenance	Other	4058	Pesticides	11,807.21
Operations and Maintenance	Other	4065	Parts - Motor Vehicles	4,740.82
Operations and Maintenance	Other	4066	Parts - Machinery And Equipment	88,503.10
Operations and Maintenance	Other	4068	Parts - Tractors	7,051.68
Operations and Maintenance	Other	4070	Plants	8,015.17
Operations and Maintenance	Other	4075	Shop And Industrial Supplies	54,366.82
Operations and Maintenance	Other	4076	Building Supplies And Materials	(11,270.75)
Operations and Maintenance	Other	4077	Landscaping Supplies	30,273.34
Operations and Maintenance	Other	4080	Fabrics And Linens	6,459.13

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Operations and Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	243,413.59
Operations and Maintenance	Other	4086	Furnishings & Equip - Research	16,646.71
Operations and Maintenance	Other	4090	Computer Parts & Supplies	169,432.25
Operations and Maintenance	Other	5211	Membership Dues-Professional Org.	139,218.37
Operations and Maintenance	Other	5212	Membership Dues-Country Club/Civic	974.00
Operations and Maintenance	Other	5213	Membership Dues/Fees - Other	108,632.11
Operations and Maintenance	Other	5215	Employee Training - Regis. Fees	344,545.75
Operations and Maintenance	Other	5217	Employee Training - Tuition	9,429.40
Operations and Maintenance	Other	5220	Insurance Premiums	175,168.81
Operations and Maintenance	Other	5230	Employee License/Cert & Fees-Other	50,003.17
Operations and Maintenance	Other	5231	Service Charges	248,117.26
Operations and Maintenance	Other	5232	Credit Card Collection Expense	12,652.22
Operations and Maintenance	Other	5233	Fees - Demurrage	458.90
Operations and Maintenance	Other	5240	Employee Awards	14,163.16
Operations and Maintenance	Other	5241	Non-Employee Gifts	70,048.09
Operations and Maintenance	Other	5242	Promotional Purchases (Authorized)	140,004.52
Operations and Maintenance	Other	5310	Filing Fees - Documents	645.50
Operations and Maintenance	Other	5325	Judgements & Settlements-Claimant	26,498.73
Operations and Maintenance	Other	5350	Consultant Services - Other	217,526.14
Operations and Maintenance	Other	5410	Educational/Training Services	125,063.96
Operations and Maintenance	Other	5415	Financial And Accounting Services	49,129.89
Operations and Maintenance	Other	5420	Legal Services	8,372.96
Operations and Maintenance	Other	5425	Medical Services	231,415.86
Operations and Maintenance	Other	5430	Veterinary Services	27,074.42
Operations and Maintenance	Other	5434	Lecturers - Travel Exp W/Receipts	17,266.90
Operations and Maintenance	Other	5435	Lecturers - Higher Education	83,721.15
Operations and Maintenance	Other	5450	Architectural Services	7,694.71
Operations and Maintenance	Other	5451	Engineering Services	12,877.42
Operations and Maintenance	Other	5453	Other Professional Services	403,347.72
Operations and Maintenance	Other	5471	Intra-System Agreement	2,264.57
Operations and Maintenance	Other	6310	Bad Debt Expense-Tuition/Fees	294,637.88
Operations and Maintenance	Other	6312	Bad Debt Expense-Other Sales	933.20
Operations and Maintenance	Other	6315	Fines And Penalties	1,755.53
Operations and Maintenance	Other	6320	Investment Fees	48,726.69
Operations and Maintenance	Other	6335	Other Expenses - Local Only	82,153.98
Operations and Maintenance	Other	6338	Catering Services	119,459.77
Operations and Maintenance	Other	6339	Food Purchases(Not Business Meals)	80,217.27
Operations and Maintenance	Other	6340	Business Meals	34,399.29
Operations and Maintenance	Other	6366	Participant Costs - Tuition	3,805.50
Operations and Maintenance	Other	6367	Participant Costs - Fees	122,723.89
Operations and Maintenance	Other	6368	Participant Costs - Books	11,639.30
Operations and Maintenance	Other	6369	Participant Costs - Materials	28,861.01
Operations and Maintenance	Other	6370	Participant Costs - Travel	41,798.37
Operations and Maintenance	Other	6371	Participant Costs - Travel Out Of S	16,454.16
Operations and Maintenance	Other	6373	Participant Costs - Room And Board	485,466.66
Operations and Maintenance	Other	6374	Participant Costs - Other	414,340.72
Operations and Maintenance	Other	6410	Use Fee For Equipment Rep & Repl	26.00
Operations and Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	18,966.19
Operations and Maintenance	Other	6449	Subawd Oth SrCs-Oth Ents-First \$25K	34,399.10
Operations and Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	124,688.00
Operations and Maintenance	Other	6901	Items Purchased For Resale	7,083.16
Operations and Maintenance	Other	9610	Indirect Cost - Federal	553,763.81
Operations and Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	6,007.20
Operations and Maintenance	Other	9616	Idc - Federal Flow Thru - Tamrf	713,277.55
Operations and Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	51,866.08
Operations and Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	380.80
Operations and Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	22,303.12
Operations and Maintenance	Other	9620	Indirect Cost - State	1,553.68
Operations and Maintenance	Other	9624	Idc-State Flow Through - Tamus	869.02
Operations and Maintenance	Other	9628	Idc - Other Flow Thru - Tamrf	22,732.27
Operations and Maintenance	Other	9630	Indirect Cost - Private	9,244.23
	<b>Other Total</b>			<b>\$ 8,741,128.73</b>
Operations and Maintenance	Capital	8110	Purchase Of Buildings	\$ 35,894.00
Operations and Maintenance	Capital	8410	Motor Vehicles-Pssngr (<=15)	103,413.00
Operations and Maintenance	Capital	8415	Motor Vehicles - Other	165,027.95
Operations and Maintenance	Capital	8420	Classroom Teaching Aids/Instr Equip	40,222.85
Operations and Maintenance	Capital	8421	Office Furnishings And Equipment	14,241.13

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Operations and Maintenance	Capital	8422	Medical And Laboratory Equipment	413,786.09
Operations and Maintenance	Capital	8424	Other Instit Furn And Equipment	384,273.03
Operations and Maintenance	Capital	8425	Shop, Farm & Industrial Equipment	81,298.00
Operations and Maintenance	Capital	8435	Computer Equipment	632,755.90
Operations and Maintenance	Capital	8440	Purchase & Maint Of Cmptr Software	451,155.28
Operations and Maintenance	Capital	8445	Telecom-Equipment	9,286.02
Operations and Maintenance	Capital	8510	Library Books & Materials-Depr	434,578.66
Operations and Maintenance	Capital	8710	C.I.P. - Constr/Rehab Of Buildings	2,115,442.84
Operations and Maintenance	Capital	8711	C.I.P. - Con/Reh - Other Than Bldgs	385,007.00
Operations and Maintenance	Capital	8712	C.I.P. - Advertising	6,194.39
Operations and Maintenance	Capital	8713	C.I.P. - Archeo/Environment Surveys	2,255.00
Operations and Maintenance	Capital	8714	C.I.P. - Archi/Engineering Services	146,030.86
Operations and Maintenance	Capital	8717	C.I.P. - Construction Testing	38,928.35
Operations and Maintenance	Capital	8721	C.I.P. - Fiberoptics	145,760.74
Operations and Maintenance	Capital	8723	C.I.P. - Landscaping	19,485.00
Operations and Maintenance	Capital	8725	C.I.P. - Other Services	2,345,674.43
Operations and Maintenance	Capital	8726	C.I.P. - Project Mgmt/Admin	129,558.73
Operations and Maintenance	Capital	8728	C.I.P. - Land Surveying Services	1,900.00
	<b>Capital Total</b>			<b>\$ 8,102,169.25</b>

Operations and Maintenance	Furniture and Equipment	5750	Office Furn And Equip - \$0-4,999.99	\$ 1,135,379.86
Operations and Maintenance	Furniture and Equipment	5751	Medical & Lab Equip - \$0-4,999.99	201,001.34
Operations and Maintenance	Furniture and Equipment	5752	Institut Furn & Equip - \$0-4,999.99	251,366.25
Operations and Maintenance	Furniture and Equipment	5753	Shop And Indust Equip - \$0-4,999.99	107,579.97
Operations and Maintenance	Furniture and Equipment	5755	Uniforms And Clothing - \$0-4,999.99	180,788.12
Operations and Maintenance	Furniture and Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	469,388.07
Operations and Maintenance	Furniture and Equipment	5761	Computer Software - \$0-4,999.99	731,136.80
Operations and Maintenance	Furniture and Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	145,636.32
Operations and Maintenance	Furniture and Equipment	5767	Purchase Of Animals - \$0-4,999.99	3,100.86
Operations and Maintenance	Furniture and Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	2,383,396.56
Operations and Maintenance	Furniture and Equipment	5772	Fabrication Of Equip - \$0-4,999.99	9,583.80
Operations and Maintenance	Furniture and Equipment	5777	Fax Machines \$500-4,999.99	3,235.00
Operations and Maintenance	Furniture and Equipment	5780	Stereo Systems \$500-4,999.99	7,774.26
Operations and Maintenance	Furniture and Equipment	5781	Cameras \$500.00-4,999.99	49,207.57
Operations and Maintenance	Furniture and Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	31,565.10
Operations and Maintenance	Furniture and Equipment	5783	Projectors-Agy Cntrld \$500-4,999.99	129,219.32
Operations and Maintenance	Furniture and Equipment	5787	Computers (Micro) \$500.00-4,999.99	1,264,970.98
Operations and Maintenance	Furniture and Equipment	5788	Computer Printers \$500.00-4,999.99	54,308.17
Operations and Maintenance	Furniture and Equipment	5797	Oth Comp Rel-Agy Cntl \$500-4999.99	4,501.91
Operations and Maintenance	Furniture and Equipment	5798	Oth Cntrl Assets-Agy Ctrl \$0-499.99	(45,870.88)
Operations and Maintenance	Furniture and Equipment	5799	Oth Cntrl Assts-Agy Ct \$500-4999.99	329,984.32
Operations and Maintenance	Furniture and Equipment	5810	Rental Of Tools And Equipment	205,849.63
Operations and Maintenance	Furniture and Equipment	5811	Rental Of Office Equipment	10,815.00
Operations and Maintenance	Furniture and Equipment	5813	Rental Of Containers	5,941.45
Operations and Maintenance	Furniture and Equipment	5820	Rental Of Computer Equipment	1,250.00
Operations and Maintenance	Furniture and Equipment	5823	Rental Of Video Equipment	3,842.96
Operations and Maintenance	Furniture and Equipment	5825	Rental Of Copying Machines	428,277.00
Operations and Maintenance	Furniture and Equipment	5830	Rental Of Computer Software	240.55
Operations and Maintenance	Furniture and Equipment	5835	Rental Of Reference Material	1,194.94
Operations and Maintenance	Furniture and Equipment	5840	Rental Of Motor Vehicles	322,450.55
Operations and Maintenance	Furniture and Equipment	5847	Rental Of Aircraft - Univ Exempt	838.77
Operations and Maintenance	Furniture and Equipment	5860	Rental Of Office Bldg/Space	858,047.93
Operations and Maintenance	Furniture and Equipment	5865	Rental Of Service Buildings	420.00
Operations and Maintenance	Furniture and Equipment	5869	Rental Of Storage Space	13,317.23
Operations and Maintenance	Furniture and Equipment	5870	Rental Of Space - Other	254,902.64
Operations and Maintenance	Furniture and Equipment	5871	Rental Of Exhibit Space	17,378.50
Operations and Maintenance	Furniture and Equipment	5875	Rental Of Animals	19,256.00
Operations and Maintenance	Furniture and Equipment	6230	Penalty On Late Payment To Vendor	11,679.21
	<b>Furniture and Equipment Total</b>			<b>\$ 9,602,956.06</b>

Scholarships And Grants	Scholarships And Grants	5907	Scholarship Discounts	\$ (14,962,651.20)
Scholarships And Grants	Scholarships And Grants	5905	Tuition Rebates	4,000.00
Scholarships And Grants	Scholarships And Grants	5910	Scholarships - Undergraduate	26,982,315.10
Scholarships And Grants	Scholarships And Grants	5915	Scholarships - Graduate	122,780.05
Scholarships And Grants	Scholarships And Grants	5925	Tuition & Fee Remissions & Exemp	313,568.00
Scholarships And Grants	Scholarships And Grants	6030	Grants - Student Stipends On Spr	52,817.88
	<b>Scholarships And Grants Total</b>			<b>\$ 12,512,829.83</b>

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Utilities	Utilities	5010	Electricity	\$ 3,889,492.73
Utilities	Utilities	5015	Natural And Liquified Petroleum Gas	1,266,758.70
Utilities	Utilities	5020	Water	261,469.00
Utilities	Utilities	5025	Other Utilities	313,411.72
Utilities	Utilities	5030	Waste Disposal	202,843.11
Operations and Maintenance	Utilities	5110	Telecom-Long Distance	94,362.98
Operations and Maintenance	Utilities	5115	Telecom-Monthly Charge	1,581,015.38
Operations and Maintenance	Utilities	5120	Telecom-Parts And Supplies	219,500.33
Operations and Maintenance	Utilities	5125	Telecom-Maintenance And Repair	116,517.05
Operations and Maintenance	Utilities	5130	Telecom-Other Service Charges	2,483.66
Operations and Maintenance	Utilities	5140	Telecom-Equipment Rental	1,222.40
Operations and Maintenance	Utilities	5150	Telecom-Tex-An	4,633.98
	<b>Utilities Total</b>			<b><u>\$ 7,953,711.04</u></b>
	<b>Grand Total</b>			<b><u>\$ 143,862,716.56</u></b>