

Texas Engineering Experiment Station
Expenditures by Category
Fiscal Year 2005

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	\$ 14,689,955.99
	Salaries - Faculty Total			\$ 14,689,955.99
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	\$ 2,339,139.27
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	8,840,428.93
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	539,940.25
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	10,428,819.02
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	8,215,379.24
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	1,181,709.26
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	185,417.17
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	333,988.57
Salaries	Salaries - Non-Faculty	1640	Salaries - Other Institutions	1,181,756.52
	Salaries - Non-Faculty Total			\$ 33,246,578.23
Salaries	Salaries - Wages	1710	Wages - Faculty	\$ 226,379.40
Salaries	Salaries - Wages	1715	Wages - Professional	185,354.54
Salaries	Salaries - Wages	1720	Wages - Classified	128,382.99
Salaries	Salaries - Wages	1730	Wages - Overtime	81,009.09
Salaries	Salaries - Wages	1740	Wages - Student	2,115,254.97
Salaries	Salaries - Wages	1745	Wages - Student (Federal Cws)	11,103.58
Salaries	Salaries - Wages	1750	Wages - Student (State Cws)	3,574.13
Salaries	Salaries - Wages	1760	Wages - Other Institutions	229,115.36
Salaries	Salaries - Wages	1770	Lump Sum Termination Pay - Vacation	100,703.09
Salaries	Salaries - Wages	1775	Termination Pay - Death Benefits	6,324.20
Salaries	Salaries - Wages	1797	Dept Supp Comp-New Employee	14,580.81
Salaries	Salaries - Wages	1798	Supp Comp-Grad Asst	841,040.64
	Salaries - Wages Total			\$ 3,942,822.80
Benefits	Benefits	1910	Employee Insurance Payments	\$ 3,492,514.83
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	1,825,492.18
Benefits	Benefits	1925	State Employee Relocation	143,125.47
Benefits	Benefits	1940	Supplemental Compensation	4,958.00
Benefits	Benefits	1945	Worker's Compensation Assessments	126,891.25
Benefits	Benefits	1950	Unemployment Compensation Insurance	39,654.98
Benefits	Benefits	1955	Orp Base - 6.00%	776,008.70
Benefits	Benefits	1956	Orp Supplement - 1.31%	108,118.27
Benefits	Benefits	1957	Orp Differential - 1.19%	98,224.79
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	1,267.70
Benefits	Benefits	1960	Trs Matching Contribution	779,805.21
Benefits	Benefits	1985	Fringes - Other Institutions	249,601.67
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	1,211,340.67
	Benefits Total			\$ 8,857,003.72
Operations and Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	\$ 65,817.81
Operations and Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	54,248.40
Operations and Maintenance	Travel	3012	Tvl-In-Public Trans-Transp Ctr	16,256.46
Operations and Maintenance	Travel	3016	Tvl-In-Mileage	158,121.98
Operations and Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	1,428.78
Operations and Maintenance	Travel	3025	Tvl-In-Incidental Expenses	42,255.64
Operations and Maintenance	Travel	3030	Tvl-In-Meals & Lodging <= \$110	263,787.19
Operations and Maintenance	Travel	3045	Tvl-In-Parking Fees	7,942.80
Operations and Maintenance	Travel	3050	Tvl-In-Single Eng Aircraft Mileage	192.26
Operations and Maintenance	Travel	3055	Tvl-In-Twin Eng Aircraft Mileage	348.30
Operations and Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	106,533.02
Operations and Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	806,289.05
Operations and Maintenance	Travel	3112	Tvl-Out-Public Trans-Transp Ctr	585.92
Operations and Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	81,548.16
Operations and Maintenance	Travel	3116	Tvl-Out-Mileage	40,081.69
Operations and Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	42,162.00
Operations and Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	92,764.64
Operations and Maintenance	Travel	3130	Tvl-Out-Meals&Lodg Lt Loc-Allow	699,475.87
Operations and Maintenance	Travel	3131	Tvl-Out-Lodging Overage - Local	246.55
Operations and Maintenance	Travel	3145	Tvl-Out-Parking Fees	25,918.41
Operations and Maintenance	Travel	3150	Tvl-Out-Single Eng Aircraft Mileage	636.08
Operations and Maintenance	Travel	3155	Tvl-Out-Twin Eng Aircraft Mileage	389.79

Texas Engineering Experiment Station
Expenditures by Category
Fiscal Year 2005

Expense Type	Expense Description	Code	Code Description	Amount
Operations and Maintenance	Travel	3210	Travel - Prospective State Employee	69,013.52
Operations and Maintenance	Travel	3310	Travel - Foreign	563,882.23
Operations and Maintenance	Travel	3410	Travel - Students (Includes Meals)	53,319.09
	Travel Total			\$ 3,193,245.64
Operations and Maintenance	Services	5350	Consultant Services - Other	\$ 597.50
Operations and Maintenance	Services	5355	Consultant Services - Computer	(5,204.63)
Operations and Maintenance	Services	5410	Educational/Training Services	8,594.37
Operations and Maintenance	Services	5420	Legal Services	502,095.65
Operations and Maintenance	Services	5425	Medical Services	8,448.50
Operations and Maintenance	Services	5435	Lecturers - Higher Education	33,206.13
Operations and Maintenance	Services	5436	Visiting Speakers	8,229.80
Operations and Maintenance	Services	5450	Architectural Services	56,268.95
Operations and Maintenance	Services	5453	Other Professional Services	(2,504,999.55)
Operations and Maintenance	Services	5455	Prof'l Svcs-Subcontr/Contr>\$25,000	11,631,116.41
Operations and Maintenance	Services	5460	Prof'l Svcs W/ Receipts (Not 1099)	240,363.09
Operations and Maintenance	Services	5510	M&R - Marine Equipment	22,560.00
Operations and Maintenance	Services	5511	M&R - Motor Vehicles	8,916.25
Operations and Maintenance	Services	5512	M&R - Machinery And Equipment	225,945.15
Operations and Maintenance	Services	5520	M&R - Cmptr Software - Tamu Cis	295.00
Operations and Maintenance	Services	5521	M&R - Cmptr Software - Not Tamu Cis	12,234.29
Operations and Maintenance	Services	5530	M&R - Buildings	236,238.14
Operations and Maintenance	Services	5535	M&R - Cmptr Equip - Tamu Cis	8,527.72
Operations and Maintenance	Services	5536	M&R - Cmptr Equip - Not Tamu Cis	74,205.83
Operations and Maintenance	Services	5545	M&R - Land And Land Improvements	65,714.13
Operations and Maintenance	Services	5610	Hazardous Waste Disposal Services	4,688.23
Operations and Maintenance	Services	5615	Photographic Services	36,233.05
Operations and Maintenance	Services	5616	Reproduction Services	309,388.33
Operations and Maintenance	Services	5617	Production Of Publications & Adv	137,417.97
Operations and Maintenance	Services	5620	Temporary Support Services	14,263.32
Operations and Maintenance	Services	5625	Computer Prog Serv-Tamu Cis	183.00
Operations and Maintenance	Services	5626	Computer Prog Serv-Not Tamu Cis	9,176.54
Operations and Maintenance	Services	5630	Communication Services	4,883.01
Operations and Maintenance	Services	5635	Cleaning Services	672.75
Operations and Maintenance	Services	5640	Advertising Services - Spon Agmt.	965.92
Operations and Maintenance	Services	5641	Advertising Services - All Other	98,805.89
Operations and Maintenance	Services	5643	Dna Sequencing	9,969.71
Operations and Maintenance	Services	5644	Dosimetry Services	2,481.55
Operations and Maintenance	Services	5645	Data Proc Emplt Serv - Tamu Cis	24,042.37
Operations and Maintenance	Services	5646	Data Proc Emplt Serv - Not Tamu Cis	25,870.00
Operations and Maintenance	Services	5647	Data Proc Rental Service - Tamu Cis	490.25
Operations and Maintenance	Services	5648	Data Proc Rentl Serv - Not Tamu Cis	300.00
Operations and Maintenance	Services	5650	Freight/Delivery Services	356,652.24
Operations and Maintenance	Services	5654	Contracted Services - Lab Testing	94,586.97
Operations and Maintenance	Services	5655	Postal Services	3,789.95
Operations and Maintenance	Services	5663	Contracted Services - Engraving	29.50
Operations and Maintenance	Services	5665	Contracted Services-Research Collab	(34,838.52)
Operations and Maintenance	Services	5667	Contracted Services - Research Subj	9,550.00
Operations and Maintenance	Services	5670	Other Contracted Services	1,251,524.45
Operations and Maintenance	Services	5671	Extermination Services	2,500.00
Operations and Maintenance	Services	5672	Security Services	4,292.72
Operations and Maintenance	Services	5674	Electronic Media Services	7.34
Operations and Maintenance	Services	5675	Research Equipment Testing	23,896.55
Operations and Maintenance	Services	5676	Graphic Services	13,536.56
Operations and Maintenance	Services	5678	Contracted Svcs-Internet Web Design	414.40
Operations and Maintenance	Services	5679	Contracted Services - Mail/Sorting	40,653.66
Operations and Maintenance	Services	5680	Royalty Distribution Services	715.92
Operations and Maintenance	Services	5681	Wind Tunnel Services	99,611.58
Operations and Maintenance	Services	5682	Postal Services-Campus Mail Service	145,766.20
Operations and Maintenance	Services	5686	Contracted Services-Physical Plant	9.25
Operations and Maintenance	Services	5696	Contracted Svc-Tvl-Transport W/Rec	39.00
Operations and Maintenance	Services	6338	Catering Services	35,695.00
	Services Total			\$ 13,361,617.39
Operations and Maintenance	Other	4010	Supplies - Office General	\$ 240,957.58
Operations and Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	6,364.25
Operations and Maintenance	Other	4013	Supplies - Research	640,225.12

Texas Engineering Experiment Station
Expenditures by Category
Fiscal Year 2005

Expense Type	Expense Description	Code	Code Description	Amount
Operations and Maintenance	Other	4020	Computer Consumables	139,382.06
Operations and Maintenance	Other	4025	Subscriptions, Periodicals,	196,412.73
Operations and Maintenance	Other	4030	Fuels And Lubricants - Other	25,283.30
Operations and Maintenance	Other	4031	Fuels - Federal Excise Tax	20.81
Operations and Maintenance	Other	4040	Chemicals & Gases	234,190.59
Operations and Maintenance	Other	4045	Medical Supplies	4,775.52
Operations and Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	3,460.47
Operations and Maintenance	Other	4051	Food Purchases (Research Only)	(488.90)
Operations and Maintenance	Other	4065	Parts - Motor Vehicles	1,413.84
Operations and Maintenance	Other	4066	Parts - Machinery And Equipment	97,521.33
Operations and Maintenance	Other	4067	Parts - Marine Equipment	6,403.78
Operations and Maintenance	Other	4070	Plants	1,771.28
Operations and Maintenance	Other	4075	Shop And Industrial Supplies	797,075.03
Operations and Maintenance	Other	4076	Building Supplies And Materials	5,591.00
Operations and Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	133,912.39
Operations and Maintenance	Other	4086	Furnishings & Equip - Research	48,892.86
Operations and Maintenance	Other	4090	Computer Parts & Supplies	148,616.82
Operations and Maintenance	Other	5211	Membership Dues-Professional Org.	122,842.46
Operations and Maintenance	Other	5212	Membership Dues-Country Club/Civic	996.00
Operations and Maintenance	Other	5215	Employee Training - Regis. Fees	464,130.55
Operations and Maintenance	Other	5216	Employee Comp Training - Tuition	5,718.25
Operations and Maintenance	Other	5217	Employee Training - Tuition	2,795.00
Operations and Maintenance	Other	5220	Insurance Premiums	63,506.53
Operations and Maintenance	Other	5225	Employee Bonds-Notary Fees	237.00
Operations and Maintenance	Other	5230	Employee License/Cert & Fees-Other	756,186.50
Operations and Maintenance	Other	5231	Service Charges	15,951.15
Operations and Maintenance	Other	5232	Credit Card Collection Expense	20,048.85
Operations and Maintenance	Other	5240	Employee Awards	4,195.95
Operations and Maintenance	Other	6320	Investment Fees	112,803.31
Operations and Maintenance	Other	6335	Other Expenses - Local Only	80,049.20
Operations and Maintenance	Other	6340	Business Meals	218,535.78
Operations and Maintenance	Other	6341	Alcohol Purchases - Approved Accts	11,098.34
Operations and Maintenance	Other	6355	Infrastructure Support	3,248,268.00
Operations and Maintenance	Other	6365	Participant Costs - Conf & Short Cs	705,792.21
Operations and Maintenance	Other	6367	Participant Costs - Fees	1,290.00
Operations and Maintenance	Other	6368	Participant Costs - Books	30,841.96
Operations and Maintenance	Other	6369	Participant Costs - Materials	9,801.40
Operations and Maintenance	Other	6370	Participant Costs - Travel	2,261.71
Operations and Maintenance	Other	6373	Participant Costs - Room And Board	505.00
Operations and Maintenance	Other	6374	Participant Costs - Other	39,540.10
Operations and Maintenance	Other	6375	Services For Conference Expenses	(897.08)
Operations and Maintenance	Other	6376	Materials For Conference Expenses	16,839.81
Operations and Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	1,491,171.71
Operations and Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	3,186,433.58
Operations and Maintenance	Other	6499	Unemployment Compensation Claim	17,697.89
Operations and Maintenance	Other	6902	Raw Materials Purchased	18,460.41
Operations and Maintenance	Other	6925	Outsource Printng-Graphic Arts Only	202.62
	Other Total			\$ 13,379,086.05
Operations and Maintenance	Capital	8415	Motor Vehicles - Other	\$ 33,597.90
Operations and Maintenance	Capital	8421	Office Furnishings And Equipment	5,257.44
Operations and Maintenance	Capital	8422	Medical And Laboratory Equipment	1,991,589.02
Operations and Maintenance	Capital	8424	Other Instit Furn And Equipment	270,497.16
Operations and Maintenance	Capital	8425	Shop, Farm & Industrial Equipment	250,895.91
Operations and Maintenance	Capital	8428	Lasers (Class 3B Or 4)	32,299.75
Operations and Maintenance	Capital	8430	Purchase Of Aircraft	80,000.00
Operations and Maintenance	Capital	8435	Computer Equipment	274,231.47
Operations and Maintenance	Capital	8440	Purchase & Maint Of Cmptr Software	11,516.00
Operations and Maintenance	Capital	8710	C.I.P. - Constr/Rehab Of Buildings	1,582,192.83
Operations and Maintenance	Capital	8733	Cip - Fabrication Of Equipment	1,823,028.11
	Capital Total			\$ 6,355,105.59
Operations and Maintenance	Furniture and Equipment	5713	Shop And Industrial Equip (Frozen)	\$ 18.62
Operations and Maintenance	Furniture and Equipment	5750	Office Furn And Equip - \$0-4,999.99	278,542.48
Operations and Maintenance	Furniture and Equipment	5751	Medical & Lab Equip - \$0-4,999.99	936,341.73
Operations and Maintenance	Furniture and Equipment	5752	Institut Furn & Equip - \$0-4,999.99	92,171.24
Operations and Maintenance	Furniture and Equipment	5753	Shop And Indust Equip - \$0-4,999.99	187,501.41

Texas Engineering Experiment Station
Expenditures by Category
Fiscal Year 2005

Expense Type	Expense Description	Code	Code Description	Amount
Operations and Maintenance	Furniture and Equipment	5754	Marine Equipment - \$0-4,999.99	16,626.13
Operations and Maintenance	Furniture and Equipment	5755	Uniforms And Clothing - \$0-4,999.99	13,752.33
Operations and Maintenance	Furniture and Equipment	5757	Lasers (Class 3B Or 4) \$0-4,999.99	4,900.00
Operations and Maintenance	Furniture and Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	308,471.28
Operations and Maintenance	Furniture and Equipment	5761	Computer Software - \$0-4,999.99	349,925.68
Operations and Maintenance	Furniture and Equipment	5765	Educ Books, Film & Ref - \$0-4,999.9	123,752.14
Operations and Maintenance	Furniture and Equipment	5767	Purchase Of Animals - \$0-4,999.99	19.50
Operations and Maintenance	Furniture and Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	10,121.71
Operations and Maintenance	Furniture and Equipment	5772	Fabrication Of Equip - \$0-4,999.99	67,122.06
Operations and Maintenance	Furniture and Equipment	5777	Fax Machines \$500-4,999.99	2,800.00
Operations and Maintenance	Furniture and Equipment	5781	Cameras \$500.00-4,999.99	20,676.51
Operations and Maintenance	Furniture and Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	6,579.77
Operations and Maintenance	Furniture and Equipment	5787	Computers (Micro) \$500.00-4,999.99	851,211.59
Operations and Maintenance	Furniture and Equipment	5788	Computer Printers \$500.00-4,999.99	46,718.07
Operations and Maintenance	Furniture and Equipment	5799	Oth Ctrl Assts-Agy Ct \$500-4999.99	2,671.90
Operations and Maintenance	Furniture and Equipment	5810	Rental Of Tools And Equipment	55,840.20
Operations and Maintenance	Furniture and Equipment	5811	Rental Of Office Equipment	3,820.41
Operations and Maintenance	Furniture and Equipment	5813	Rental Of Containers	40,812.12
Operations and Maintenance	Furniture and Equipment	5820	Rental Of Computer Equipment	3,949.00
Operations and Maintenance	Furniture and Equipment	5823	Rental Of Video Equipment	1,005.66
Operations and Maintenance	Furniture and Equipment	5825	Rental Of Copying Machines	318,482.18
Operations and Maintenance	Furniture and Equipment	5840	Rental Of Motor Vehicles	23,529.64
Operations and Maintenance	Furniture and Equipment	5845	Rental Of Aircraft - Private Co.	750.00
Operations and Maintenance	Furniture and Equipment	5847	Rental Of Aircraft - Univ Exempt	4,011.01
Operations and Maintenance	Furniture and Equipment	5850	Rental Of Marine Equipment	3,750.00
Operations and Maintenance	Furniture and Equipment	5860	Rental Of Office Bldg/Space	501,796.97
Operations and Maintenance	Furniture and Equipment	5865	Rental Of Service Buildings	3,761.80
Operations and Maintenance	Furniture and Equipment	5870	Rental Of Space - Other	97,067.81
Operations and Maintenance	Furniture and Equipment	5871	Rental Of Exhibit Space	19,962.62
Operations and Maintenance	Furniture and Equipment	6225	Group Insurance Prem For Retirees	429,123.38
Operations and Maintenance	Furniture and Equipment	6230	Penalty On Late Payment To Vendor	6,256.48
	Furniture and Equipment Total			\$ 4,833,843.43
Scholarships And Grants	Scholarships And Grants	6010	Grants - Senior Colleges And Univ	\$ 202,051.36
Scholarships And Grants	Scholarships And Grants	6025	Grants - Conferences And Seminars	743.00
Scholarships And Grants	Scholarships And Grants	6030	Grants - Student Stipends On Spr	2,188,093.28
Scholarships And Grants	Scholarships And Grants	6031	Grants - Travel & Other Related Exp	401,928.01
Scholarships And Grants	Scholarships And Grants	6032	Grants - Student Tuition & Fees	154,183.28
Scholarships And Grants	Scholarships And Grants	6033	Grants - Stud Tuit & Fees - No Idc	1,991,006.24
Scholarships And Grants	Scholarships And Grants	6034	Stipends For Spons Research-Teacher	521,215.66
Scholarships And Grants	Scholarships And Grants	6035	Travel & Other Part Expenses-Teachr	199,087.37
	Scholarships And Grants Total			\$ 5,658,308.20
Utilities	Utilities	5010	Electricity	\$ 20,363.71
Utilities	Utilities	5020	Water	11,745.03
Utilities	Utilities	5025	Other Utilities	243.02
Utilities	Utilities	5030	Waste Disposal	6,757.89
Operations and Maintenance	Utilities	5110	Telecom-Long Distance	36,881.04
Operations and Maintenance	Utilities	5115	Telecom-Monthly Charge	364,892.28
Operations and Maintenance	Utilities	5116	Telecom-Mnthly Ch Dir Ch To Project	131.31
Operations and Maintenance	Utilities	5120	Telecom-Parts And Supplies	1,112.37
Operations and Maintenance	Utilities	5125	Telecom-Maintenance And Repair	1,976.73
Operations and Maintenance	Utilities	5130	Telecom-Other Service Charges	55,850.07
Operations and Maintenance	Utilities	5135	Telecom-Dedicated Data Circuit	2,586.74
Operations and Maintenance	Utilities	5140	Telecom-Equipment Rental	2,575.68
Operations and Maintenance	Utilities	5145	Telecom-Centrex Operation Exp	21,949.16
Operations and Maintenance	Utilities	5150	Telecom-Tex-An	29,593.28
	Utilities Total			\$ 556,658.31
	Grand Total			\$ 108,074,225.35