

Texas Agricultural Experiment Station  
Expenditures by Category  
Fiscal Year 2005

Expense Type	Expense Description	Code	Code Description	Amount
Salaries	Salaries - Faculty	1310	Sal-Research - Faculty Equivalent	\$ 20,312,663.04
Salaries	Salaries - Faculty	1410	Sal-Teaching - Faculty	1,120,048.70
	<b>Salaries - Faculty Total</b>			<b>\$ 21,432,711.74</b>
Salaries	Salaries - Non-Faculty	1110	Sal-Admin - Professional	\$ 1,737,596.40
Salaries	Salaries - Non-Faculty	1315	Sal-Research - Professional	18,042,010.62
Salaries	Salaries - Non-Faculty	1320	Sal-Research - Classified	519,191.73
Salaries	Salaries - Non-Faculty	1325	Sal-Gar - Professional	6,848,104.35
Salaries	Salaries - Non-Faculty	1415	Sal-Gat - Fac/Academ	44,436.67
Salaries	Salaries - Non-Faculty	1510	Sal-Support Staff - Professional	9,789,438.75
Salaries	Salaries - Non-Faculty	1515	Sal-Support Staff - Classified	9,160,799.70
Salaries	Salaries - Non-Faculty	1525	Sal-Gant - Professional	67,219.06
Salaries	Salaries - Non-Faculty	1610	Longevity Pay	959,786.05
	<b>Salaries - Non-Faculty Total</b>			<b>\$ 47,168,583.33</b>
Salaries	Salaries - Wages	1700	Maintenance Pool	\$ 167.00
Salaries	Salaries - Wages	1710	Wages - Faculty	226,569.11
Salaries	Salaries - Wages	1715	Wages - Professional	1,126,467.40
Salaries	Salaries - Wages	1720	Wages - Classified	735,705.14
Salaries	Salaries - Wages	1730	Wages - Overtime	99,402.19
Salaries	Salaries - Wages	1740	Wages - Student	3,638,890.83
Salaries	Salaries - Wages	1745	Wages - Student (Federal Cws)	19,374.57
Salaries	Salaries - Wages	1750	Wages - Student (State Cws)	2,524.35
Salaries	Salaries - Wages	1770	Lump Sum Termination Pay - Vacation	427,200.91
Salaries	Salaries - Wages	1775	Termination Pay - Death Benefits	17,832.22
Salaries	Salaries - Wages	1797	Dept Supp Comp-New Employee	6,794.33
Salaries	Salaries - Wages	1798	Supp Comp-Grad Asst	491,163.34
	<b>Salaries - Wages Total</b>			<b>\$ 6,792,091.39</b>
Benefits	Benefits	1910	Employee Insurance Payments	\$ 8,021,132.36
Benefits	Benefits	1920	Fica Contributions (Oasi Matching)	1,879,489.38
Benefits	Benefits	1925	State Employee Relocation	100,839.78
Benefits	Benefits	1926	State Employee Reloc - Non Qual Exp	2,736.95
Benefits	Benefits	1940	Supplemental Compensation	34,333.44
Benefits	Benefits	1945	Worker's Compensation Assessments	340,114.71
Benefits	Benefits	1950	Unemployment Compensation Insurance	85,478.77
Benefits	Benefits	1955	Orp Base - 6.00%	546,408.24
Benefits	Benefits	1956	Orp Supplement - 1.31%	267,990.52
Benefits	Benefits	1957	Orp Differential - 1.19%	243,470.62
Benefits	Benefits	1958	Supplemental Orp (Limited Use)	1,386.45
Benefits	Benefits	1960	Trs Matching Contribution	756,923.00
Benefits	Benefits	1990	Staff Benefits Paid Directly By St	4,993,724.79
	<b>Benefits Total</b>			<b>\$ 17,274,029.01</b>
Operations and Maintenance	Travel	3010	Tvl-In-Public Trans. - Auto Rental	\$ 70,042.66
Operations and Maintenance	Travel	3011	Tvl-In-Public Trans. - Other	135,388.81
Operations and Maintenance	Travel	3012	Tvl-In-Public Trans-Transp Ctr	160.24
Operations and Maintenance	Travel	3016	Tvl-In-Mileage	247,342.68
Operations and Maintenance	Travel	3020	Tvl-In-Actual Expenses - Overnight	25,848.03
Operations and Maintenance	Travel	3025	Tvl-In-Incidental Expenses	73,245.84
Operations and Maintenance	Travel	3030	Tvl-In-Meals & Lodging <= \$110	514,331.22
Operations and Maintenance	Travel	3045	Tvl-In-Parking Fees	3,957.63
Operations and Maintenance	Travel	3055	Tvl-In-Twin Eng Aircraft Mileage	(420.40)
Operations and Maintenance	Travel	3065	Tvl-In-Apartment/House Rent Expense	(76,467.75)
Operations and Maintenance	Travel	3110	Tvl-Out-Public Trans. - Auto Rental	77,252.72
Operations and Maintenance	Travel	3111	Tvl-Out-Public Trans. - Other	585,649.07
Operations and Maintenance	Travel	3112	Tvl-Out-Public Trans-Transp Ctr	14.00
Operations and Maintenance	Travel	3114	Tvl-Out-Public Trans - D. C.	116,257.51
Operations and Maintenance	Travel	3116	Tvl-Out-Mileage	54,136.94
Operations and Maintenance	Travel	3120	Tvl-Out-Actual Expenses - Overnight	159,461.74
Operations and Maintenance	Travel	3125	Tvl-Out-Incidental Expenses	139,615.37
Operations and Maintenance	Travel	3130	Tvl-Out-Meals&Lodg Lt Loc-Allow	618,989.61
Operations and Maintenance	Travel	3145	Tvl-Out-Parking Fees	6,015.09
Operations and Maintenance	Travel	3160	Tvl-Out-Turb Pwr Aircraft Mileage	(376.89)
Operations and Maintenance	Travel	3165	Tvl-Out-Apartmnt/House Rent Expense	3,697.49
Operations and Maintenance	Travel	3210	Travel - Prospective State Employee	66,328.73
Operations and Maintenance	Travel	3310	Travel - Foreign	535,220.97

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Operations and Maintenance	Travel	3410	Travel - Students (Includes Meals)	75.00
	<b>Travel Total</b>			<b>\$ 3,355,766.31</b>
Operations and Maintenance	Services	5350	Consultant Services - Other	\$ 7,905.64
Operations and Maintenance	Services	5355	Consultant Services - Computer	420.00
Operations and Maintenance	Services	5410	Educational/Training Services	108,251.40
Operations and Maintenance	Services	5420	Legal Services	39,406.28
Operations and Maintenance	Services	5421	Legal Services (Appr By Oah)	90,808.41
Operations and Maintenance	Services	5425	Medical Services	4,370.25
Operations and Maintenance	Services	5430	Veterinary Services	61,985.53
Operations and Maintenance	Services	5434	Lecturers - Travel Exp W/Receipts	636.05
Operations and Maintenance	Services	5435	Lecturers - Higher Education	5,550.00
Operations and Maintenance	Services	5451	Engineering Services	500.00
Operations and Maintenance	Services	5453	Other Professional Services	2,196,020.90
Operations and Maintenance	Services	5460	Prof'l Svcs W/ Receipts (Not 1099)	21,574.64
Operations and Maintenance	Services	5470	Inter-Agency Agreement - Local	519,020.72
Operations and Maintenance	Services	5471	Intra-System Agreement	94,618.00
Operations and Maintenance	Services	5510	M&R - Marine Equipment	11,665.38
Operations and Maintenance	Services	5511	M&R - Motor Vehicles	201,839.54
Operations and Maintenance	Services	5512	M&R - Machinery And Equipment	802,171.04
Operations and Maintenance	Services	5513	M&R - Medical Equipment	30,035.94
Operations and Maintenance	Services	5514	M&R - Tractors	46,667.20
Operations and Maintenance	Services	5520	M&R - Cmptr Software - Tamu Cis	1,222.54
Operations and Maintenance	Services	5521	M&R - Cmptr Software - Not Tamu Cis	22,040.83
Operations and Maintenance	Services	5530	M&R - Buildings	5,837,763.83
Operations and Maintenance	Services	5535	M&R - Cmptr Equip - Tamu Cis	10,459.90
Operations and Maintenance	Services	5536	M&R - Cmptr Equip - Not Tamu Cis	77,207.62
Operations and Maintenance	Services	5540	M&R - Roads And Highways	151,784.70
Operations and Maintenance	Services	5543	M&R - Facilities&Other Improvements	191,901.74
Operations and Maintenance	Services	5544	M&R - Other Infrastructure	1,554.95
Operations and Maintenance	Services	5545	M&R - Land And Land Improvements	55,825.71
Operations and Maintenance	Services	5550	M&R - Oil Changes	8,189.47
Operations and Maintenance	Services	5554	M&R - Tire Replace/Repair	60,212.79
Operations and Maintenance	Services	5610	Hazardous Waste Disposal Services	29,943.14
Operations and Maintenance	Services	5615	Photographic Services	88,898.77
Operations and Maintenance	Services	5616	Reproduction Services	230,488.76
Operations and Maintenance	Services	5617	Production Of Publications & Adv	93,051.92
Operations and Maintenance	Services	5620	Temporary Support Services	26,930.23
Operations and Maintenance	Services	5625	Computer Prog Serv-Tamu Cis	9,369.71
Operations and Maintenance	Services	5626	Computer Prog Serv-Not Tamu Cis	4,310.00
Operations and Maintenance	Services	5630	Communication Services	167,570.42
Operations and Maintenance	Services	5635	Cleaning Services	41,276.90
Operations and Maintenance	Services	5640	Advertising Services - Spon Agmt.	97.90
Operations and Maintenance	Services	5641	Advertising Services - All Other	51,495.37
Operations and Maintenance	Services	5645	Data Proc Emplt Serv - Tamu Cis	332,418.36
Operations and Maintenance	Services	5646	Data Proc Emplt Serv - Not Tamu Cis	437.50
Operations and Maintenance	Services	5650	Freight/Delivery Services	346,770.73
Operations and Maintenance	Services	5652	Contracted Services-Curriculum Dev	303.09
Operations and Maintenance	Services	5653	Contracted Services - Framing	5,658.22
Operations and Maintenance	Services	5654	Contracted Services - Lab Testing	754,970.75
Operations and Maintenance	Services	5655	Postal Services	43,868.27
Operations and Maintenance	Services	5656	Contracted Services - Towing	1,857.65
Operations and Maintenance	Services	5657	Contracted Services - Sales Comm	2,225.00
Operations and Maintenance	Services	5659	Contracted Services - Workshop	175.80
Operations and Maintenance	Services	5661	Contracted Services - System Assess	691,232.04
Operations and Maintenance	Services	5663	Contracted Services - Engraving	976.85
Operations and Maintenance	Services	5664	Contracted Services - Entertainment	3,325.00
Operations and Maintenance	Services	5665	Contracted Services-Research Collab	34,432.74
Operations and Maintenance	Services	5666	Contracted Services - Research Fdn	58,716.10
Operations and Maintenance	Services	5667	Contracted Services - Research Subj	2,800.00
Operations and Maintenance	Services	5670	Other Contracted Services	1,768,399.93
Operations and Maintenance	Services	5671	Extermination Services	4,988.44
Operations and Maintenance	Services	5672	Security Services	4,424.80
Operations and Maintenance	Services	5678	Contracted Svcs-Internet Web Design	3,292.50
Operations and Maintenance	Services	5679	Contracted Services - Mail/Sorting	793.46
Operations and Maintenance	Services	5682	Postal Services-Campus Mail Service	86,577.74
Operations and Maintenance	Services	5687	Contracted Services - Utilities	9.09
Operations and Maintenance	Services	5688	Contracted Serviecs - Shodding	30,550.00
Operations and Maintenance	Services	5689	Contracted Services-Proof/Edit/Illu	8,117.94
Operations and Maintenance	Services	5695	Contracted Services-Trv-Hotel W/Rec	286,831.23

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Operations and Maintenance	Services	5696	Contracted Svc-Tvl-Transport W/Rec	307,522.73
Operations and Maintenance	Services	5697	Contracted Services-Tvl-Mileage Doc	12,855.09
Operations and Maintenance	Services	5698	Contracted Services-Tvl-Meals W/Rec	20,740.86
Operations and Maintenance	Services	5699	Contracted Services-Tvl-Other W/Rec	28,399.41
	<b>Services Total</b>			<b>\$ 16,248,715.44</b>
Operations and Maintenance	Other	4010	Supplies - Office General	\$ 270,043.88
Operations and Maintenance	Other	4011	Supplies - Paper Goods & Janitorial	127,650.07
Operations and Maintenance	Other	4012	Supplies - Education	11,825.26
Operations and Maintenance	Other	4013	Supplies - Research	2,584,933.30
Operations and Maintenance	Other	4014	Supplies - Other (Incl Ammunition)	185.84
Operations and Maintenance	Other	4020	Computer Consumables	214,133.87
Operations and Maintenance	Other	4025	Subscriptions, Periodicals,	72,377.04
Operations and Maintenance	Other	4030	Fuels And Lubricants - Other	721,145.89
Operations and Maintenance	Other	4040	Chemicals & Gases	1,115,634.92
Operations and Maintenance	Other	4045	Medical Supplies	27,684.23
Operations and Maintenance	Other	4050	Food Purchases (Rsrch, Smnrs, Tchg)	217,338.98
Operations and Maintenance	Other	4051	Food Purchases (Research Only)	46,779.07
Operations and Maintenance	Other	4055	Farm, Ranch And Nursery Supplies	1,768,552.46
Operations and Maintenance	Other	4060	Supl&Materials - Roads & Highways	16,289.05
Operations and Maintenance	Other	4065	Parts - Motor Vehicles	77,914.23
Operations and Maintenance	Other	4066	Parts - Machinery And Equipment	452,656.84
Operations and Maintenance	Other	4067	Parts - Marine Equipment	1,127.27
Operations and Maintenance	Other	4068	Parts - Tractors	50,551.13
Operations and Maintenance	Other	4070	Plants	80,291.83
Operations and Maintenance	Other	4075	Shop And Industrial Supplies	152,840.22
Operations and Maintenance	Other	4076	Building Supplies And Materials	284,575.74
Operations and Maintenance	Other	4077	Landscaping Supplies	6,523.55
Operations and Maintenance	Other	4080	Fabrics And Linens	6,515.19
Operations and Maintenance	Other	4085	Furnishings & Equipment (Non-Inven)	145,966.55
Operations and Maintenance	Other	4090	Computer Parts & Supplies	261,277.44
Operations and Maintenance	Other	5211	Membership Dues-Professional Org.	34,464.81
Operations and Maintenance	Other	5212	Membership Dues-Country Club/Civic	1,281.00
Operations and Maintenance	Other	5213	Membership Dues/Fees - Other	12,371.50
Operations and Maintenance	Other	5215	Employee Training - Regis. Fees	350,130.68
Operations and Maintenance	Other	5217	Employee Training - Tuition	3,590.35
Operations and Maintenance	Other	5220	Insurance Premiums	83,498.65
Operations and Maintenance	Other	5221	Insurance Premiums - Appr By Bd Ins	143,138.00
Operations and Maintenance	Other	5225	Employee Bonds-Notary Fees	498.75
Operations and Maintenance	Other	5230	Employee License/Cert & Fees-Other	524,899.35
Operations and Maintenance	Other	5231	Service Charges	38,099.93
Operations and Maintenance	Other	5233	Fees - Demurrage	8,350.50
Operations and Maintenance	Other	5240	Employee Awards	54,612.05
Operations and Maintenance	Other	5241	Non-Employee Gifts	3,074.81
Operations and Maintenance	Other	5250	Swcap Reimbursement To Gr	52.50
Operations and Maintenance	Other	5310	Filing Fees - Documents	745.00
Operations and Maintenance	Other	6250	(Frozen)Procurement Card Purchases	1,708.38
Operations and Maintenance	Other	6320	Investment Fees	84,854.65
Operations and Maintenance	Other	6335	Other Expenses - Local Only	146,855.37
Operations and Maintenance	Other	6340	Business Meals	9,265.58
Operations and Maintenance	Other	6341	Alcohol Purchases - Approved Accts	3,994.84
Operations and Maintenance	Other	6366	Participant Costs - Tuition	6,978.86
Operations and Maintenance	Other	6367	Participant Costs - Fees	5,979.64
Operations and Maintenance	Other	6368	Participant Costs - Books	1,442.50
Operations and Maintenance	Other	6370	Participant Costs - Travel	200.00
Operations and Maintenance	Other	6371	Participant Costs - Travel Out Of S	680.36
Operations and Maintenance	Other	6372	Participant Costs - Foreign Travel	500.00
Operations and Maintenance	Other	6373	Participant Costs - Room And Board	213,158.71
Operations and Maintenance	Other	6374	Participant Costs - Other	41,288.98
Operations and Maintenance	Other	6435	Subs-State-Other - First \$25,000	76,238.35
Operations and Maintenance	Other	6436	Subs-State-Other - After \$25,000	13,278.31
Operations and Maintenance	Other	6437	Subawards-Fed-Other-First \$25,000	453,770.80
Operations and Maintenance	Other	6438	Subs Fed Other After First \$25,000	3,871,996.93
Operations and Maintenance	Other	6439	Subawards-Fed-Tamus/Rf-First \$25K	268,810.06
Operations and Maintenance	Other	6440	Subs-Fed-Tamus/Rf-After First \$25K	251,355.31
Operations and Maintenance	Other	6441	Subawards-Fed-State-First \$25,000	102,382.05
Operations and Maintenance	Other	6442	Subs-Fed-State-After First \$25,000	993,467.13
Operations and Maintenance	Other	6443	Subawards-State-Tamus/Rf-First \$25K	43,590.22
Operations and Maintenance	Other	6444	Subs-State-Tamus/Rf-After First\$25K	535,727.78
Operations and Maintenance	Other	6445	Subs-State-State-First \$25,000	125,000.00

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Operations and Maintenance	Other	6446	Subs-State-State-After First \$25K	662,708.69
Operations and Maintenance	Other	6447	Subs-Other-Tamus/Rf-First \$25,000	2,500.00
Operations and Maintenance	Other	6448	Subs-Other-Tamus/Rf-After First\$25K	4,559.29
Operations and Maintenance	Other	6449	Subawd Oth Srcs-Oth Ents-First \$25K	146,912.53
Operations and Maintenance	Other	6450	Subs Oth Fds-Oth After First \$25K	665,929.96
Operations and Maintenance	Other	6901	Items Purchased For Resale	1,221,475.39
Operations and Maintenance	Other	6920	Inventory Adjustment - Resale Items	90,330.87
Operations and Maintenance	Other	9610	Indirect Cost - Federal	2,909,584.23
Operations and Maintenance	Other	9615	Indirect Cost - Federal Pass Thru	104,684.55
Operations and Maintenance	Other	9617	Idc-Fed Pass Through - Non-Tx State	1,208,802.25
Operations and Maintenance	Other	9618	Idc-Fed Pass Thru-Tx State Univ	142,889.02
Operations and Maintenance	Other	9619	Idc-Federal Flow Through - Tamus	93,046.70
Operations and Maintenance	Other	9620	Indirect Cost - State	61,350.86
Operations and Maintenance	Other	9622	Idc - State Pass Through	19.44
Operations and Maintenance	Other	9625	Indirect Cost - Local	30,351.64
Operations and Maintenance	Other	9628	Idc - Other Flow Thru - Tamrf	(270,950.19)
Operations and Maintenance	Other	9630	Indirect Cost - Private	683,261.11
Operations and Maintenance	Other	9635	Indirect Cost - Foreign	(23,355.80)
	<b>Other Total</b>			<b>\$ 24,960,247.08</b>

Operations and Maintenance	Capital	8010	Purchase Of Land	\$ 4,410.00
Operations and Maintenance	Capital	8410	Motor Vehicles-Pssngr (<=15)	113,942.00
Operations and Maintenance	Capital	8415	Motor Vehicles - Other	416,543.89
Operations and Maintenance	Capital	8422	Medical And Laboratory Equipment	1,798,245.19
Operations and Maintenance	Capital	8424	Other Instit Furn And Equipment	73,740.87
Operations and Maintenance	Capital	8425	Shop, Farm & Industrial Equipment	658,420.01
Operations and Maintenance	Capital	8426	Marine Equipment	21,049.00
Operations and Maintenance	Capital	8435	Computer Equipment	194,791.42
Operations and Maintenance	Capital	8440	Purchase & Maint Of Cmprtr Software	33,328.00
Operations and Maintenance	Capital	8445	Telecom-Equipment	53,895.76
Operations and Maintenance	Capital	8710	C.I.P. - Constr/Rehab Of Buildings	110,347.20
	<b>Capital Total</b>			<b>\$ 3,478,713.34</b>

Operations and Maintenance	Furniture and Equipment	5750	Office Furn And Equip - \$0-4,999.99	\$ 241,692.14
Operations and Maintenance	Furniture and Equipment	5751	Medical & Lab Equip - \$0-4,999.99	763,492.39
Operations and Maintenance	Furniture and Equipment	5752	Institut Furn & Equip - \$0-4,999.99	245,886.28
Operations and Maintenance	Furniture and Equipment	5753	Shop And Indust Equip - \$0-4,999.99	343,226.28
Operations and Maintenance	Furniture and Equipment	5754	Marine Equipment - \$0-4,999.99	12,172.82
Operations and Maintenance	Furniture and Equipment	5755	Uniforms And Clothing - \$0-4,999.99	26,540.62
Operations and Maintenance	Furniture and Equipment	5760	Pc Peripherals/Add Ons \$0-4,999.99	455,599.48
Operations and Maintenance	Furniture and Equipment	5761	Computer Software - \$0-4,999.99	282,673.64
Operations and Maintenance	Furniture and Equipment	5765	Educ Books, Film & Ref - \$0-4,999.99	96,904.87
Operations and Maintenance	Furniture and Equipment	5767	Purchase Of Animals - \$0-4,999.99	272,579.73
Operations and Maintenance	Furniture and Equipment	5770	Telecom - Equip Purch - \$0-4,999.99	14,803.00
Operations and Maintenance	Furniture and Equipment	5772	Fabrication Of Equip - \$0-4,999.99	3,532.74
Operations and Maintenance	Furniture and Equipment	5777	Fax Machines \$500-4,999.99	1,319.20
Operations and Maintenance	Furniture and Equipment	5781	Cameras \$500.00-4,999.99	44,283.72
Operations and Maintenance	Furniture and Equipment	5782	Vcr's/Tvs/Camcorders \$500-4,999.99	997.99
Operations and Maintenance	Furniture and Equipment	5787	Computers (Micro) \$500.00-4,999.99	809,667.73
Operations and Maintenance	Furniture and Equipment	5788	Computer Printers \$500.00-4,999.99	41,831.10
Operations and Maintenance	Furniture and Equipment	5793	Buildings - Agy Ctrl \$0-99,999.99	22,830.00
Operations and Maintenance	Furniture and Equipment	5799	Oth Ctrl Asssts-Agy Ct \$500-4999.99	456,201.28
Operations and Maintenance	Furniture and Equipment	5810	Rental Of Tools And Equipment	82,825.90
Operations and Maintenance	Furniture and Equipment	5811	Rental Of Office Equipment	21,913.88
Operations and Maintenance	Furniture and Equipment	5812	Rental Of Medical Equipment	1,457.01
Operations and Maintenance	Furniture and Equipment	5813	Rental Of Containers	59,293.73
Operations and Maintenance	Furniture and Equipment	5820	Rental Of Computer Equipment	10,094.48
Operations and Maintenance	Furniture and Equipment	5823	Rental Of Video Equipment	5,019.27
Operations and Maintenance	Furniture and Equipment	5825	Rental Of Copying Machines	247,404.89
Operations and Maintenance	Furniture and Equipment	5830	Rental Of Computer Software	6,318.00
Operations and Maintenance	Furniture and Equipment	5835	Rental Of Reference Material	500.00
Operations and Maintenance	Furniture and Equipment	5840	Rental Of Motor Vehicles	110,758.35
Operations and Maintenance	Furniture and Equipment	5845	Rental Of Aircraft - Private Co.	7,688.75
Operations and Maintenance	Furniture and Equipment	5847	Rental Of Aircraft - Univ Exempt	21,124.45
Operations and Maintenance	Furniture and Equipment	5850	Rental Of Marine Equipment	1,344.64
Operations and Maintenance	Furniture and Equipment	5855	Rental Of Land	154,890.77
Operations and Maintenance	Furniture and Equipment	5860	Rental Of Office Bldg/Space	849,431.70
Operations and Maintenance	Furniture and Equipment	5865	Rental Of Service Buildings	1,400.00
Operations and Maintenance	Furniture and Equipment	5869	Rental Of Storage Space	2,015.80

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Operations and Maintenance	Furniture and Equipment	5870	Rental Of Space - Other	233,160.76
Operations and Maintenance	Furniture and Equipment	5875	Rental Of Animals	9,510.00
Operations and Maintenance	Furniture and Equipment	6210	Inter-Agency Contracts And Trans	17,108.06
Operations and Maintenance	Furniture and Equipment	6230	Penalty On Late Payment To Vendor	2,655.07
	<b>Furniture and Equipment Total</b>			<b>\$ 5,982,150.52</b>
Scholarships And Grants	Scholarships And Grants	5910	Scholarships - Undergraduate	\$ 86,290.08
Scholarships And Grants	Scholarships And Grants	5915	Scholarships - Graduate	545,827.03
Scholarships And Grants	Scholarships And Grants	5920	Scholarships - Post Doctoral	48,849.65
	<b>Scholarships And Grants Total</b>			<b>\$ 680,966.76</b>
Utilities	Utilities	5010	Electricity	\$ 1,035,025.93
Utilities	Utilities	5015	Natural And Liquefied Petroleum Gas	314,817.91
Utilities	Utilities	5020	Water	154,833.03
Utilities	Utilities	5025	Other Utilities	15,423.34
Utilities	Utilities	5030	Waste Disposal	39,522.13
Operations and Maintenance	Utilities	5110	Telecom-Long Distance	57,147.87
Operations and Maintenance	Utilities	5115	Telecom-Monthly Charge	519,752.35
Operations and Maintenance	Utilities	5120	Telecom-Parts And Supplies	7,740.15
Operations and Maintenance	Utilities	5125	Telecom-Maintenance And Repair	4,173.94
Operations and Maintenance	Utilities	5130	Telecom-Other Service Charges	129,471.17
Operations and Maintenance	Utilities	5135	Telecom-Dedicated Data Circuit	1,229.25
Operations and Maintenance	Utilities	5140	Telecom-Equipment Rental	648.95
Operations and Maintenance	Utilities	5145	Telecom-Centrex Operation Exp	27,915.07
Operations and Maintenance	Utilities	5150	Telecom-Tex-An	23,875.46
Operations and Maintenance	Utilities	5151	Tex-An - Payable To Tamu	48,810.04
Operations and Maintenance	Utilities	5156	Telecom-Radio	69.98
	<b>Utilities Total</b>			<b>\$ 2,380,456.57</b>
	<b>Grand Total</b>			<b>\$ 149,754,431.49</b>