



THE TEXAS A&M UNIVERSITY SYSTEM
Associate Vice Chancellor for Budgets and Accounting

November 26, 2008

The Honorable Susan Combs
Texas Comptroller of Public Accounts
LBJ Building
Post Office Box 13528 Capitol Station
Austin, Texas 78711-3528

RE: Higher Education Employees Group Insurance Contributions
Appropriation Transfers Report for Fiscal Year 2008
The Texas A&M University System

Dear Comptroller Combs:

As required by the General Appropriations Act of the 80th Legislature, Regular Session, the Fiscal Year 2008 Report of Appropriation Transfers for the Higher Education Employees Group Insurance Contributions for the A&M System is attached per HB 1, Article III-42, Section 6(b). Upon approval of your Appropriation Control Officer (ACO), the appropriation transfers will be recorded.

If you have any questions, please contact Teresa Round at 979-458-6080.

B. J. Crain
Associate Vice Chancellor
For Budgets and Accounting

Attachment

cc: Dr. Michael D. McKinney
Dr. Stanton Calvert
Ms. Sandy Brown



THE TEXAS A&M UNIVERSITY SYSTEM
Associate Vice Chancellor for Budgets and Accounting

November 26, 2008

Ms. Mary Katherine Stout
Director
Office of the Governor
Budget, Planning, and Policy Division
1100 San Jacinto, room 4.200
Post Office Box 12428
Austin, Texas 78711-2428

RE: Higher Education Employees Group Insurance Contributions
Appropriation Transfers Report for Fiscal Year 2008
The Texas A&M University System

Dear Ms. Stout:

As required by the General Appropriations Act of the 80th Legislature, Regular Session, the Fiscal Year 2008 Report of Appropriation Transfers for the Higher Education Employees Group Insurance Contributions for the A&M System is attached per HB 1, Article III-42, Section 6(b). Upon approval of your Appropriation Control Officer (ACO), the appropriation transfers will be recorded.

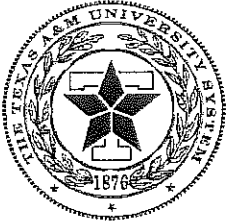
If you have any questions, please contact Teresa Round at 979-458-6080.

Sincerely,

B. J. Crain
Associate Vice Chancellor
For Budgets and Accounting

Attachment

cc: Dr. Michael D. McKinney
Dr. Stanton Calvert
Ms. Sandy Brown



THE TEXAS A&M UNIVERSITY SYSTEM
Associate Vice Chancellor for Budgets and Accounting

November 26, 2008

Mr. John S. O'Brien
Director
Legislative Budget Board
Robert E. Johnson Building, 5th Floor
1501 North Congress
Post Office Box 12666
Austin, Texas 78711

RE: Higher Education Employees Group Insurance Contributions
Appropriation Transfers Report for Fiscal Year 2008
The Texas A&M University System

Dear Mr. O'Brien:

As required by the General Appropriations Act of the 80th Legislature, Regular Session, the Fiscal Year 2008 Report of Appropriation Transfers for the Higher Education Employees Group Insurance Contributions for the A&M System is attached per HB 1, Article III-42, Section 6(b). Upon approval of your Appropriation Control Officer (ACO), the appropriation transfers will be recorded.

If you have any questions, please contact Teresa Round at 979-458-6080.

Sincerely,

B. J. Crain
Associate Vice Chancellor
For Budgets and Accounting

Attachment

cc: Dr. Michael D. McKinney
Dr. Stanton Calvert
Ms. Sandy Brown

DRAFT

The Texas A&M University System
 Prepared by Agency 710
 Group Insurance Contribution Appropriation Transfers including Benefits Proportional Adjustments
 For General Revenue
 Per H.B. 80th Legislature Regular Session, HB 1, Article III Rider 6 (b), Page III-38 through 42
 FY 2008

System Member	Member #	Agency #	Original Appropriation	Proportional Amount *	Transfers ** To Member	Transfers ** To System Office	% of Shortfall	Allocation of Excess	Adjusted Appropriation	Excess Funding ***
System Office	01	710	28,905.00	360,599.80	(331,634.80)	0.00	13.03%	331,634.80	360,599.80	
TAMU	02	711	24,543,270.00	25,581,816.83	(1,033,546.83)	0.00	40.60%	1,033,546.83	25,581,816.83	
TAMU Galveston	10	718	1,187,887.00	1,190,151.27	(2,264.27)	0.00	0.09%	2,264.27	1,190,151.27	
Prairie View A&M	05	715	4,426,691.00	4,206,713.12	0.00	219,977.88	0.00%	n/a	4,206,713.12	
Tarleton State University	04	713	3,359,264.00	3,690,491.56	(331,227.56)	0.00	13.01%	331,227.56	3,690,491.56	
TAMU-Corpus Christi	15	760	3,773,872.00	3,436,509.59	0.00	337,362.31	0.00%	n/a	3,436,509.59	
TAMU-Kingsville	17	782	4,228,942.00	4,076,529.16	0.00	152,412.84	0.00%	n/a	4,076,529.16	
TAMU-International	16	761	1,940,162.00	1,955,991.01	(18,729.01)	0.00	0.74%	18,729.01	1,955,991.01	
West TAMU	18	757	3,733,496.00	4,024,559.31	(291,063.31)	0.00	11.43%	291,063.31	4,024,559.31	
TAMU-Commerce	21	761	4,281,863.00	4,064,938.61	0.00	216,924.39	0.00%	n/a	4,064,938.61	
TAMU-Texarkana	22	764	798,988.00	586,073.17	0.00	212,914.83	0.00%	n/a	586,073.17	
TAMU Health Science Center	03	709	3,756,849.00	4,244,670.30	(487,821.30)	0.00	19.16%	487,821.30	4,244,670.30	
TAES-Tx Agrilife Research	06	556	6,865,376.00	6,543,380.00	0.00	321,996.00	0.00%	n/a	6,543,380.00	
TCE-Tx Agrilife Extension	07	555	10,428,006.00	10,477,504.10	(49,498.10)	0.00	1.94%	49,498.10	10,477,504.10	
Tx Forest Service	11	576	2,448,796.00	1,864,420.51	0.00	584,375.49	0.00%	n/a	1,864,420.51	
Tx Vet Medical Diagnostic Lab	20	557	483,526.00	393,673.52	0.00	143,852.48	0.00%	n/a	393,673.52	
Tx Engineering Experiment Station	08	712	1,759,776.00	1,626,236.50	0.00	133,539.20	0.00%	n/a	1,626,236.50	
Tx Engineering Extension Service	09	716	331,309.00	315,007.11	0.00	16,301.89	0.00%	n/a	315,007.11	
TTI (Fund 006)	12	727	Funded with Fund 006							
TOTAL			78,881,978.00	78,588,165.87	(2,646,846.16)	2,339,657.31	100.00%	2,546,846.18	78,588,165.87	(290,187.87)

* Per Member's APS 11 report.

**Transfers are pending ACO review, after approved by ACO, transfers will be entered into USAS.

***Once transfers are finalized, the negative Excess Funding total will be allocated to Texas A&M Members.