



The Texas A&M University System

System Office of Budgets and Accounting

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December 21, 2007

The Honorable Susan Combs
Texas Comptroller of Public Accounts
LBJ Building
111 East 17th Street
Austin, Texas 78701

Mr. John O'Brien
Director
Legislative Budget Board
Robert E. Johnson Building, 5th Floor
1501 North Congress
Austin, Texas 78701

Mr. Michael Morrissey
Director
State of Texas Governor's Office
Budget, Planning, and Policy Division
1100 San Jacinto, Room 4.200
Austin, Texas 78701

RE: Report of Higher Education Employees Group Insurance Contributions Appropriation Transfers for Fiscal Year 2007

Dear Comptroller Combs, Mr. O'Brien, and Mr. Morrissey:

As required by the General Appropriations Act of the 79th Legislature, Regular Session, Article III-42, Section 6(b), attached is the Fiscal Year 2007 Report of Higher Education Employees Group Insurance Contributions Appropriation Transfers for the Texas A&M University System. Appropriations have been or will be transferred in the near future. A&M institutions met their proportional funding needs. The general revenue proportion was fully funded for all members.

If you have any questions, please contact Teresa Round at (979) 458-6080.

Sincerely,

B. J. Crain
Associate Vice Chancellor

Universities

Prairie View A&M University • Tarleton State University • Texas A&M International University • Texas A&M University • Texas A&M University at Galveston • Texas A&M University-Commerce
Texas A&M University-Corpus Christi • Texas A&M University-Kingsville • Texas A&M University-Texarkana • West Texas A&M University

Agencies

Texas Agricultural Experiment Station • Texas Cooperative Extension • Texas Engineering Experiment Station • Texas Engineering Extension Service • Texas Forest Service
Texas Transportation Institute • Texas Veterinary Medical Diagnostic Laboratory • Texas Wildlife Damage Management Service

The Texas A&M University System
 Prepared by Agency 710
 Group Insurance Contribution Appropriation Transfers including Benefits Proportional Adjustments
 For General Revenue
 Per H.B. 78th Leg., R.S., art. III Rider 7(b), Page III-46
 Fiscal Year 2007

System Member	Member #	Agency #	A		B		A + B		Proportional Amount *	Transfers ** To Member	To System Office	% of Shortfall	Allocation of Excess	Adjusted Appropriation	Excess Funding	
			Original Appropriation	Mandated Reduction	GIP Appropriation											
SO	01	710	33,974.00		33,974.00			21,605.53	0.00	12,368.47		0.00%	n/a	21,605.53		
TAMU	02	711	25,911,100.00		25,911,100.00			24,960,873.07	0.00	950,226.93		0.00%	n/a	24,960,873.07		
TAMUG	10	718	1,093,556.00		1,093,556.00			1,118,684.65	(25,128.65)	0.00		1.71%	25,128.65	1,118,684.65		
PVAMU	05	715	4,028,740.00		4,028,740.00			3,460,138.04	0.00	568,601.96		0.00%	n/a	3,460,138.04		
Tarleton	04	713	3,020,908.00		3,020,908.00			3,209,810.36	(188,902.36)	0.00		12.89%	188,902.36	3,209,810.36		
TAMU-CC	15	760	3,314,028.00		3,314,028.00			3,295,431.13	0.00	18,596.87		0.00%	n/a	3,295,431.13		
TAMU-K	17	732	3,890,554.00		3,890,554.00			3,845,474.10	0.00	45,079.90		0.00%	n/a	3,845,474.10		
TAMU	16	761	1,662,308.00		1,662,308.00			1,826,544.44	(164,236.44)	0.00		11.21%	164,236.44	1,826,544.44		
WTAMU	18	757	3,425,655.00		3,425,655.00			3,866,320.04	(440,665.04)	0.00		30.07%	440,665.04	3,866,320.04		
TAMU-C	21	751	4,164,300.00		4,164,300.00			4,074,607.14	0.00	89,692.86		0.00%	n/a	4,074,607.14		
TAMU-T	22	764	750,199.00		750,199.00			592,502.10	0.00	157,696.90		0.00%	n/a	592,502.10		
TAMUS HSC	03	709	3,123,070.00		3,123,070.00			3,432,807.22	(309,737.22)	0.00		21.14%	309,737.22	3,432,807.22		
TAES	06	556	6,906,663.00		6,906,663.00			6,255,698.36	0.00	650,964.64		0.00%	n/a	6,255,698.36		
TCE	07	555	9,784,496.00		9,784,496.00			10,083,948.13	(299,452.13)	0.00		20.43%	299,452.13	10,083,948.13		
TFS	11	576	2,323,954.00		2,323,954.00			1,696,309.24	0.00	627,644.76		0.00%	n/a	1,696,309.24		
TVMDL	20	557	433,356.00		433,356.00			308,301.74	0.00	125,054.26		0.00%	n/a	308,301.74		
TEES	08	712	2,733,085.00		2,733,085.00			1,555,082.78	0.00	1,178,002.22		0.00%	n/a	1,555,082.78		
TEEX	09	716	242,182.00		242,182.00			279,555.45	(37,373.45)	0.00		2.55%	37,373.45	279,555.45		
TTI (Fund 006)	12	727														
			<i>Funded with Fund 006</i>													
TOTAL			76,842,128.00	0.00	76,842,128.00			73,883,693.52	(1,465,495.29)	4,423,929.77		100.00%	1,465,495.29	73,883,693.52	2,958,434.48	

* Per Member's APS 11 report.

** Transfers are pending ACO review, after approved by ACO, transfers will be entered into USAS.