

**Prairie View A&M University  
FY 2001 Operating Budget  
Statement of Changes in Fund Balance**

	<b>Current Funds</b>					<b>Total</b>
	<b>Functional and General</b>	<b>Designated</b>	<b>Auxiliary Enterprises</b>	<b>Restricted</b>	<b>Plant</b>	
<b>Revenues</b>						
State Appropriations	32,445,116	0	0	0	0	32,445,116
Federal Appropriations	0	0	0	0	0	0
Higher Education Fund	0	0	0	0	0	0
Available University Fund	0	0	0	0	0	0
Tuition and Fees	8,351,172	6,525,636	3,116,109	89,000	0	18,081,917
Remissions and Exemptions	1,780,394	0	0	0	0	1,780,394
Contracts, Grants, and Gifts	566,201	727,878	269,758	24,858,485	0	26,422,322
Sales and Services	0	51,950	6,728,307	280,677	0	7,060,934
Investment and Interest	100,000	485,499	0	418,049	0	1,003,548
Miscellaneous	1,000,000	23,060	50,500	299,000	0	1,372,560
<b>Total Revenue</b>	<b>44,242,883</b>	<b>7,814,023</b>	<b>10,164,674</b>	<b>25,945,211</b>	<b>0</b>	<b>88,166,791</b>
<b>Expenses</b>						
Salaries- Faculty	14,608,723	5,000	0	1,912,760	0	16,526,483
Salaries- Non-Faculty	13,924,129	1,011,219	1,917,080	5,193,099	0	22,045,527
Wages	297,596	86,012	130,871	1,916,597	0	2,431,076
Benefits	6,659,584	251,165	490,755	1,984,622	0	9,386,126
Utilities	1,947,937	0	452,784	4,485	0	2,405,206
Scholarships and Grants	4,274,763	967,496	289,000	8,627,205	0	14,158,464
Operations and Maintenance	6,021,701	3,131,422	6,524,066	5,912,942	0	21,590,131
<b>Total Expense(Less Service Depts)</b>	<b>47,734,433</b>	<b>5,452,314</b>	<b>9,804,556</b>	<b>25,551,710</b>	<b>0</b>	<b>88,543,013</b>
<b>Net Service Departments</b>	<b>0</b>	<b>(175,311)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(175,311)</b>
<b>Total Expense</b>	<b>47,734,433</b>	<b>5,277,003</b>	<b>9,804,556</b>	<b>25,551,710</b>	<b>0</b>	<b>88,367,702</b>
<b>Transfers</b>						
Retirement of Indebtedness	(1,489,200)	(1,280,582)	(1,088,435)	0	0	(3,858,217)
Other Transfers	4,980,750	2,272,628	1,246,622	0	0	8,500,000
<b>Total Transfers</b>	<b>3,491,550</b>	<b>992,046</b>	<b>158,187</b>	<b>0</b>	<b>0</b>	<b>4,641,783</b>
<b>Net Change in Fund Balance</b>	<b>0</b>	<b>3,529,066</b>	<b>518,305</b>	<b>393,501</b>	<b>0</b>	<b>4,440,872</b>