

**Texas Wildlife Damage Management Service  
FY 2000 Operating Budget  
Statement of Changes in Fund Balance**

	<b>Current Funds</b>					<b>Total</b>
	<b>Functional and General</b>	<b>Designated</b>	<b>Auxiliary Enterprises</b>	<b>Restricted</b>	<b>Plant</b>	
<b>Revenues</b>						
State Appropriations	4,061,780	0	0	0	0	4,061,780
Federal Appropriations	0	0	0	0	0	0
Higher Education Fund	0	0	0	0	0	0
Available University Fund	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Remissions and Exemptions	0	0	0	0	0	0
Contracts, Grants, and Gifts	0	0	0	2,352,055	0	2,352,055
Sales and Services	0	15,000	0	0	0	15,000
Investment and Interest	0	15,000	0	0	0	15,000
Miscellaneous	0	0	0	0	0	0
<b>Total Revenue</b>	<b>4,061,780</b>	<b>30,000</b>	<b>0</b>	<b>2,352,055</b>	<b>0</b>	<b>6,443,835</b>
<b>Expenses</b>						
Salaries- Faculty	0	0	0	0	0	0
Salaries- Non-Faculty	2,223,043	0	0	1,418,541	0	3,641,584
Wages	0	0	0	0	0	0
Benefits	621,409	0	0	347,277	0	968,686
Utilities	0	0	0	0	0	0
Scholarships and Grants	0	0	0	0	0	0
Operations and Maintenance	1,217,328	30,000	0	586,237	0	1,833,565
Debt Service	0	0	0	0	0	0
<b>Total Expense(Less Service Depts)</b>	<b>4,061,780</b>	<b>30,000</b>	<b>0</b>	<b>2,352,055</b>	<b>0</b>	<b>6,443,835</b>
<b>Net Service Departments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expense</b>	<b>4,061,780</b>	<b>30,000</b>	<b>0</b>	<b>2,352,055</b>	<b>0</b>	<b>6,443,835</b>
<b>Transfers</b>						
Retirement of Indebtedness	0	0	0	0	0	0
Other Transfers	0	0	0	0	0	0
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Change in Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>